

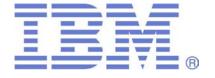
IBM Accelerators for WebSphere® Portal



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IBM WebSphere[®] Portal software



Partners



One Platform...

For Many Different Composite Application Business Needs



Company Intranets

Employee & Manager **Self-Service**









Recognized Leader Leveraging Extensive Customer Experience

- "WebSphere Portal has been successfully deployed by a large customer base across a wide range of complex deployment patterns"
- "The new Accelerator packaging strategy enables IBM to offer solutions targeted at more tactical issues, while maintaining WebSphere Portal as the underlying platform."

IBM Positioned in Leaders Quadrant*



As of August, 2007

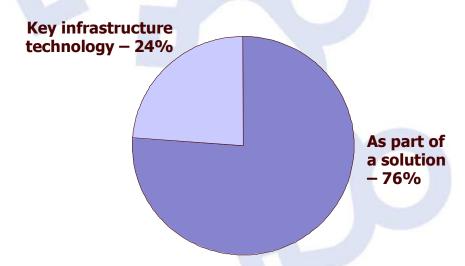


^{*} Magic Quadrant for Horizontal Portal Products, 2007 Gartner: August 24, 2007 by David Gootzit, Gene Phifer, Ray Valdes



Shift in Portal Market Dynamics

- The majority of organizations purchase portal software <u>to solve a</u> <u>specific business problem</u> or for a specific project.
- 3/4 purchased WebSphere Portal as part of a solution rather than as a key infrastructure (2006 WebSphere Portal Installed Base Survey)
- Even for "infrastructure projects" such as SOA, justification is typically centered on tangible, short-term business benefits (WAS/ Portal to SOA Migration Study, August 2006)
- Growth is being driven by departmental solutions or functional portals (IDC, Worldwide Enterprise Portal Software 2007–2011 Forecast, Doc #206212, Mar 2007)



Types of Solutions: Business Performance Management, Collaborative Applications, Customer Care/Service...





IBM WebSphere Portal - Portfolio

WebSphere Portal Server

WebSphere Portal Enable

WebSphere Portal Extend

WebSphere Portal Enable for z/OS

IBM
WebSphere®
Portal
software

WebSphere Portal Express

WebSphere Everyplace Mobile Portal Enable





Accelerators Offer Benefits for Line of Business & IT

Accelerators help **businesses achieve goals**:

- Improve communications and drive operational efficiencies by easing development and management of dynamic web content
- Drive innovation through collaboration and social networking, allowing business people to quickly connect and build new relationships based on their individual needs
- Improve decision making and visibility into business operations with real-time dashboards and scorecards
- Reduce costs of managing the workforce, while enabling HR to focus on more strategic tasks with self-service

Accelerators help IT to dramatically **speed time-to- market** and **reduce the cost** of deploying portalbased business solutions

- Shorten implementation cycles
- Realize time to value without sacrificing flexibility
- Realize quicker ROI on portal investment
- Highly flexible, configurable, and scalable



Accelerators are integrated packages that easily snap-on to Portal and address a specific business need





Accelerators Match Specific Business Challenges

"I need my teams to work together more effectively and efficiently, while easily accessing relevant corporate applications"

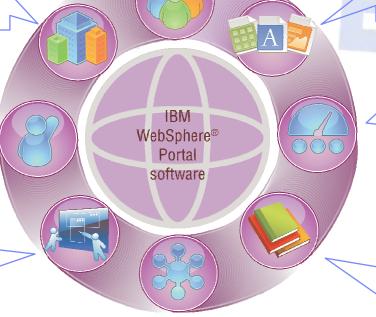
"I need to deliver dynamic, rolebased composite applications to the different internal and external audiences within my industry"

"I need to deliver low touch or no touch processing of transactions – to customers, partners, or employees."

"I need to expose business processes in context of the information, applications, and data that line of business needs to make decisions." "I need to increase the value of my website by delivering realtime, personalized data based on user attributes"

> "I need to track my organization's goals and performance against them to more effectively drive results"

"I need a cost effective way to deliver personalized, online training "just in time" within the context of my employees' ongoing activities."

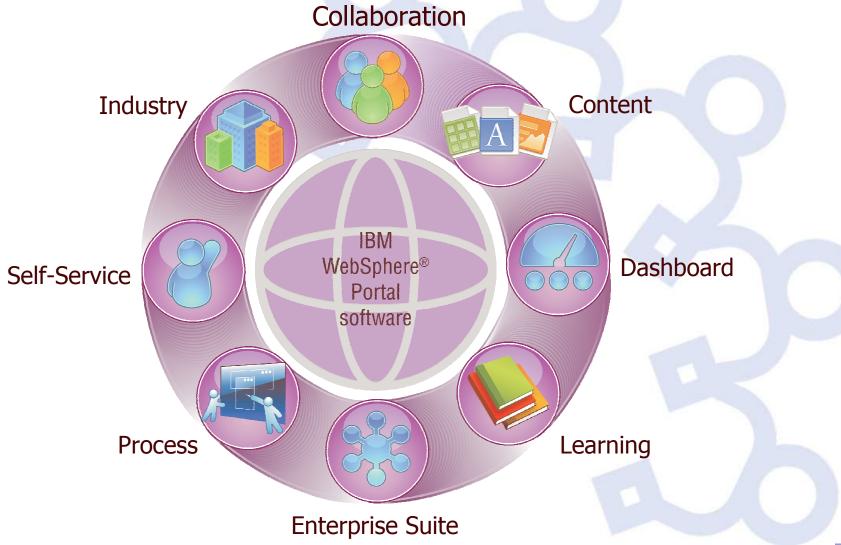


"I need a flexible IT platform where I can pick and choose those key accelerators needed for delivering my portal intranet, extranet, or internet site."





IBM Accelerators for WebSphere Portal Overview

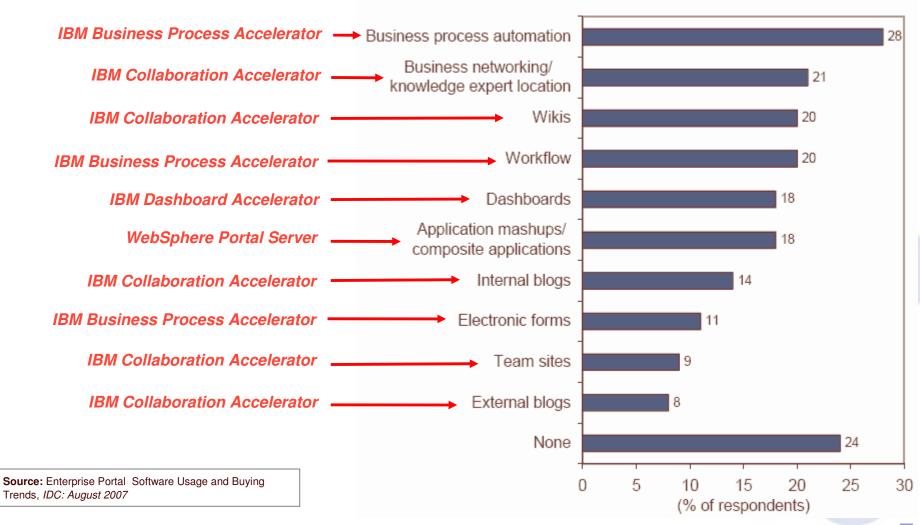






Features in Demand by Portal Users

Q. Which of the following features do you consider will be important to add to your portal(s) in the next 24 months?









IBM Dashboard Accelerator (Lotus ActiveInsight)

Solution that helps business users define and communicate business goals, view realtime metrics, and take action via composite dashboards and scorecards – improving overall business performance

Drive Alignment around a common, visible set of performance goals

Automate

today's manual or resource-intensive processes with personalized, graphical UI tailored to each job role

Access

performance information wherever it resides with integrated, real-time views

Take Action

Intuitive views enable proactive response to issues via WebSphere Portal's rich collaboration and workflow integration

Cut Costs

using rapid assembly tools and <u>no charge</u> Dashboard examples that dramatically cut the time, cost and skills required to build dashboards







Why Dashboards?

Executives Today Are Under Constant Pressure to...

Improve Decision Quality

- Improve decision making with consolidated, timely, contextual data
- Alert managers to deviations, averting potential problems
- Facilitate management by exception

Speed Decision Execution

- Focus teams on key business objectives
- Eliminate manual processes / reduce data inaccuracies
- Improve transparency in the organization
- More interactivity to accelerate problem resolution

Monitor and Improve Daily Operations

- Provide better customer/partner service
- Improve supply chain effectiveness / visibility
- Maintain compliance to industry and regulatory mandates

As many as 70% of CEO failures result not from a poor strategy, but from a lack of execution*





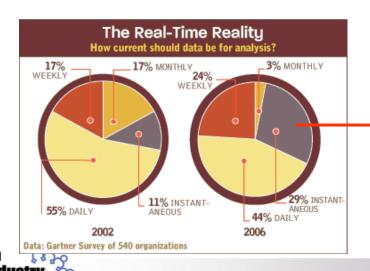
...but Are Still Relying on Spreadsheets....



50% of companies today are managing performance data in spreadsheets*

* Source: BSCOL Member Survey, Spring 2006

...as Demand Grows for Real-time <u>Insight</u>



Instantaneous need for information increased almost **3X** from 2002 to 2006



IBM Dashboard Accelerator: Dashboard KPI Catalog

- Pre-built dashboard examples jumpstart development
- Examples:
 - Banking
 - Insurance
 - Local Government
 - Manufacturing
 - Executive
 - Sales
 - Information Technology
- New examples planned to be added quarterly
- <u>Unlimited</u>, no-charge, access for ActiveInsight customers







TransAlta: Plant Dashboard

Ensuring Environmental Compliance



Profile

 One of Canada's largest non-regulated electric generation and wholesale marketing companies

Challenges

- Provide real-time KPIs of plant operations
- Ensure compliance to stringent environmental requirements (emissions, greenhouse gas)
- Surface data from Oracle, Siebel, SAP, Domino



Solution

- **Real-Time** Emissions Dashboard for proactive operations management and problem resolution
- Role-Based views and alerts for Executive, Plant Manager, Environment and Safety, Operator
- Significantly improved productivity, plant operations and regulatory performance

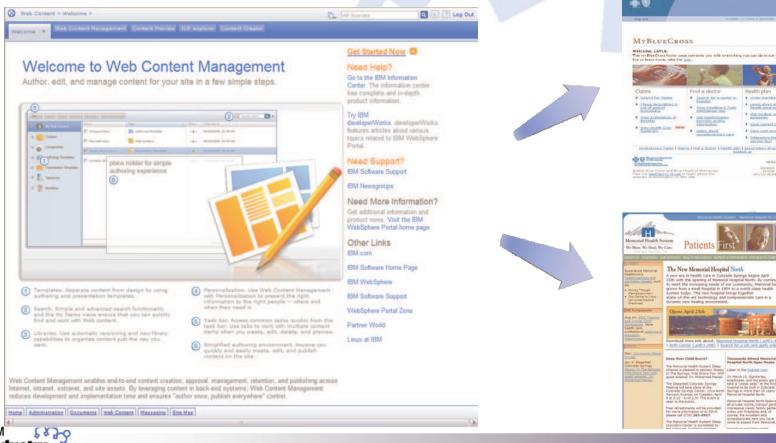






IBM Content Accelerator

Provides simplified, yet powerful, online Web content creation and management to business users - removing authoring bottlenecks. It helps improve productivity and allows organizations to keep Web content accurate, up-to-date and easy-to-find.









Business Benefits of Web Content Management

Increase Visitations

□ Rich, accurate, high quality content helps drive visits

Speed Time-to-Market

□ Reduce time it takes to get content from producers to consumers

Consistent Communications

□ Templates & content stores ensure a consistent look, message

Cost Savings

□ Eliminate/reduce print/distribution time and expense

■Improve Efficiency

□ Reduce Web update/approval cycle time; propagate Web changes automatically





Significant Customer Demand for WCM Solutions

- Companies plan to continue to invest heavily in Content software
 - 68% of Companies with revenue between \$100M and \$1B have
 Content software in their 2007 IT budgets¹
- LOB increasingly demands ownership of the Web experience - requiring better and faster content creation and publishing

¹ **February 2007 Research: IT Spending**, CIO INSIGHT (http://www.cioinsight.com/slideshow_viewer/0,1205,l=&s=300&a=200876&po=2,00.asp)





Memorial Health Systems

Profile

- Colorado-based hospital
- 3,500 employees

Vision

 Improve reliability, security, accuracy, and timeliness of patient website while lowering overall maintenance costs

Solution

- Combined WebSphere Portal Enable with Web Content Management
- New system is delivering
 - faster response times
 - more robust functionality
 - enhanced security
 - productivity gains for content authoring teams as well as IT staff



"Since implementing the Web content management re-architecture project ... we feel better about the security and performance the system is able to provide our customers." -- John Cherry, DBA manager, Memorial Health System

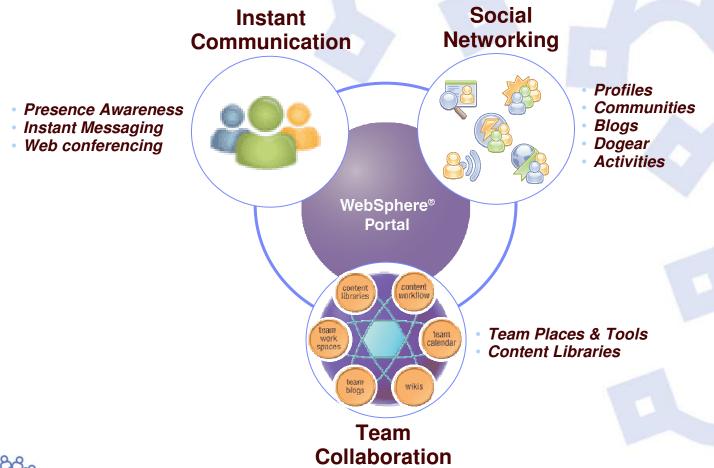






IBM Collaboration Accelerator

Delivers an interactive Web-based platform, providing people with more effective and cost-efficient ways of accessing information, sharing ideas, communicating and working together – in the context of their role, processes and activities via a personalized composite portal.







Executives understand that success depends on collaboration

- According to a worldwide survey of 394 executives in November 2006¹
 - **...executives spend at least **two- thirds** of their time currently working alone, with people in their own functional silos or with people at the same location."
 - "But in the next three years, over onehalf of executives say that they will spend more time working across functions, locations and organizations."



Executive expect to spend more time collaborating with more distant partners

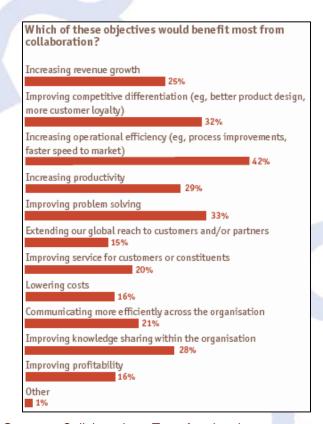
¹Collaboration Transforming the way business works Economist Intelligence Unit, April 2007





Business Benefits of Collaboration are Many

- Align Collaboration Applications with Enterprise Applications
 - Delivery of documentation within a project or business process
 - Provide just in time tools for critical situations rapid response
- Facilitate Communication among coworkers
 - Provide users a means to dig deeper into the information
 - Tagging
 - Profiles
- Provide simple channels to share knowledge and experiences
- Make things easier to search/retrieve



Source: Collaboration - Transforming the way business works, Economist Intelligence Unit, April 2007





Customer Demand for Collaboration Solutions

- Companies plan to continue to invest heavily in Collaboration
 - □ 71% of Companies with revenue between \$100M and \$1B have *Collaboration* software in their 2007 IT budgets¹
- LOB recognize the need for better communication and collaboration due to:
 - Expanding global markets
 - More geographically dispersed workforces
 - Pressure to improve performance while reducing costs (do more with less)

¹ **February 2007 Research: IT Spending**, CIO INSIGHT (http://www.cioinsight.com/slideshow_viewer/0,1205,l=&s=300&a=200876&po=2,00.asp)





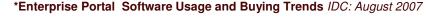
Collaborative Capabilities Commonly Listed as Important

In a recent survey* of organizations with portal technology, these **Collaboration** capabilities were cited as 5 of the top 10 features important to add to their portal in the next 24 months:

Business Networking / Knowledge Expert Location

IBM Collaboration Accelerator helps organizations better communicate, innovate and work together, by combining with WebSphere Portal Server to deliver personalized, *interactive* composite applications.

External Blogs





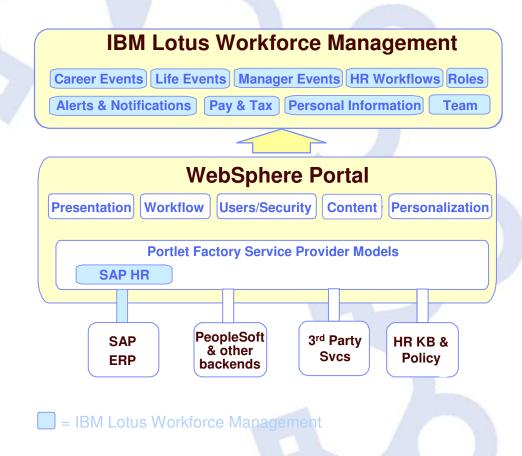




IBM Self-Service Accelerator

Builds on IBM's SOA technologies to extend and enhance a customer's SAP investment

- Set of models and framework for accelerating development of WebSphere Portal based HR self-service solutions
- Extensive set of "out-of-thebox" self-service functions
- Service provider models which are "pre-wired" to SAP HR
- Ability to easily integrate other back-ends







Why HR Self-Service?

HR Administrative Challenges

- Multiple systems
- Data inaccuracy
- Manual, administrative work
- Non-strategic focus
- Communication barriers

HR Information Technology Challenges

- Multiple tools, platforms, vendors
- Continual upgrades
- Release dependencies
- Costly support for HR requests
- Hard to deploy applications to workforce







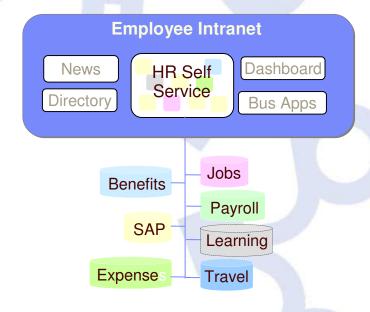
Benefits of IBM Self-Service Accelerator

Lotus Workforce Management for SAP HR

- Ease of Integration
 - Presentation "on the glass"
 - Multiple backend systems
 - Business processes
- Out-of-the-box SAP HR Self-Service Functionality
 - Employee Self-Service (ESS)
 - Manager Self-Service (MSS)
- Ease and Speed of Customization
- Highly Configurable, Dynamic, Role Based Platform
- Increased employee/manager satisfaction
- Decreased individual employee/manager support and HR service costs

HR self-service in the context of an employee portal

more than just HR on the front end



SAP and many others systems on the backend





City of Bradford

Profile

- One of the largest councils in Britain
- Over 20,000 employees
- 7,000 staff are active users of Self Service

Vision

- Improve service delivery through an intuitive personalized user experience
- Provide a consolidate entry point for all systems and data that employees need to interact with
- Have employees focus on desired outcomes vs. managing processes

Solution

- Flexibility to easily craft an intuitive and personalized user experience
- Able to integrate multiple systems (including SAP) into a role-base, highly usable interface
- Cost savings due to self-service capabilities, including change personal details, expense reporting, view pay slip, create leave request, and timesheet management





IBM's Self-Service Accelerator enables City of Bradford to more easily achieve their <u>user</u> experience and <u>backend integration goals</u>

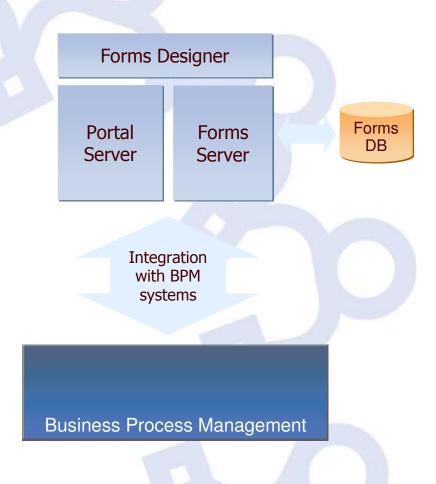






IBM Business Process Accelerator

- A faster way to expose, automate and manage input-based business processes
- Enhances and complements IBM
 Business Process Management
 offerings including WebSphere
 Business Modeler, FileNet
 Business Process Manager and
 WebSphere Process Server
- Responds to the leading capability that Portal customers deem critical in next 24 months







Why Business Process?

- Processes Drive Every Organization
 - Simple to Complex
 - Human and System
 - Both Internal and External
- To Effectively Compete, Executives Are Under Constant Pressure to:
 - Reduce Costs
 - Maintain Compliance
 - Improve Service
- Automating & Improving Business Process Are A Major Focus Of Most Organizations





Streamlined Business Processes Benefits Include:

- Increased revenue through a faster, more automated and streamlined approval processes based on more accurate data and improve decisions
- Decreased expenses through reduced re-work, reduced or eliminated paper handling, and real time identification and validation of required information
- Increased efficiency with straight-through-processing to create a once and done environment that can significantly reduces the elapsed time to complete the decision/approval process
- Assistance with regulatory compliance through creating a complete record of the entire business transaction
- Improved customer service through an easy to use Web-based data capture process



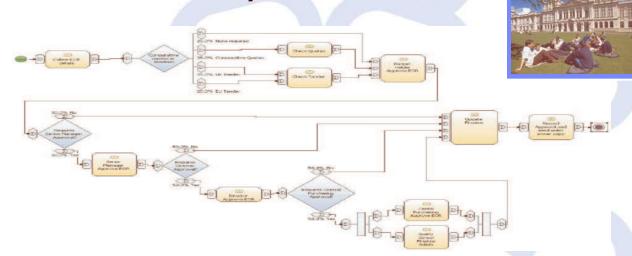




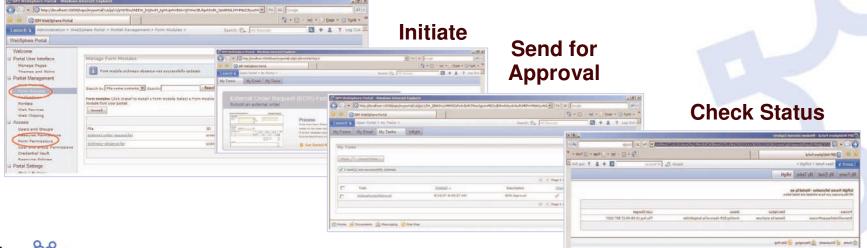
Cardiff University — IBM Business Process Accelerator Example

Process Automation at Cardiff University





Manage



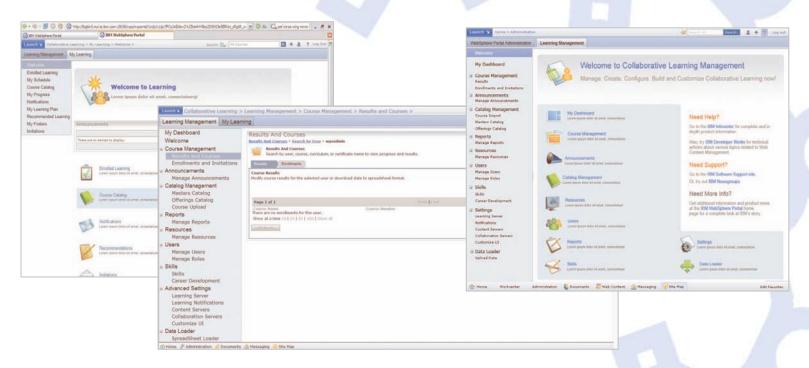






IBM Learning Accelerator

Helps organizations provide a <u>cost effective</u> way to deliver <u>personalized</u>, <u>online training</u> "just in time" within the context of employees' ongoing activities







Why Learning?

Organizations need to...

- Develop a skilled workforce to become or remain competitive
- Attract and retain talented employees
- Provide learning opportunities for employees to enhance and broaden their skills
- Provide training for employees on core company processes
- Efficiently manage company wide learning initiatives
- Standardize learning content across the enterprise
- Reduce overall training costs
- Provide employees access to training anytime anywhere
- Take advantage of current technology and infrastructure





Benefits of Online Learning

Organization

- Easily manage learning for large groups of employees
- Reduce overall training costs
- Consistency of content delivery and message
- Centrally manage learning
- Learning time reduced
- Proof of completion of courses and certifications
- Learning Content managed centrally

Learner

- On-demand Availability users can take training anytime, anywhere
- Self-Paced Users can take training at their time and at their own pace







Norwegian Defense

Profile

- Government
- 15,000 Users

Vision

- Provide just in time elearning courses to train all levels of the armed forces organisation
- Manage classroom based courses

Solution

- IBM Learning
- Offering aprox. 100 elearning courses and managing 1,656 classroom courses to train all levels of the Norwegian armed forces.









IBM Enterprise Suite Accelerator

A platform supporting multiple portal projects to meet the growing and evolving needs of the organization, including:



Real-time Performance **Dashboards** and **Scorecards**



Online Instant Communication, Teaming and Social Networking



End-to-End Web Content Management and Search



Security-rich Electronic Forms



Offline Managed Rich Client Support





Enterprise Suite Accelerator Supports Multiple Projects

- According to one CIO research report¹:
 - □ IBM Enterprise
 Suite
 Accelerator +
 WebSphere
 Portal Server
 directly
 addresses **6** of
 the top 20
 budgeted IT
 investments for
 2007



¹ **February 2007 Research: IT Spending**, CIO INSIGHT (http://www.cioinsight.com/slideshow_viewer/0,1205,l=&s=300&a=200876&po=2,00.asp)









ขอบคุณ



Grazie

Italian





Spanish











Brazilian Portuguese



Simplified Chinese





French



ありがとうございました



