



Asset Based Energy Optimisation for Facilities

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Smart Buildings



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Green Buildings

Facilities Management





About IBM and Smarter Buildings

Industry Leader in Provision of Solutions, including;

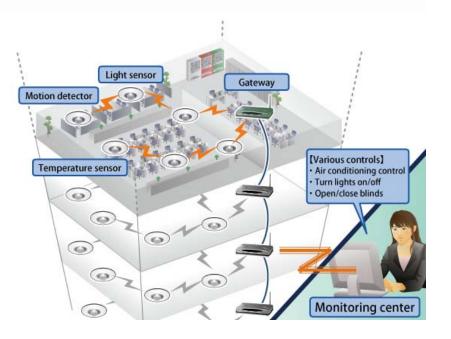
- Maximo for Facility Management (Leader in Gartner Magic Quadrant (EAM))
- Tririga IWMS (Leader in Gartner Magic Quadrant (IWMS))
- IIBM (New Solution Offering, released June 2011)

FM Customer Base WW

- 1,000+ FM Customers
- Cross Industry

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- FMMUG 500+ Members









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IBM Property

- -10million square metres of Real Estate
- Energy Initiatives \$370m cost reduction
- 5.1b Kilowatt hours total reduction
- -3.4m Tons Carbon Reduction (20years)





Pulse2011 The need for progress is clear



2

Real estate is the second largest expense on the income statement for most companies.

2025

By 2025, buildings worldwide will become the top energy consumers.

3

In most organizations the real estate portfolio is on the balance sheet as the third most valuable or expensive single asset.

42 percent

Worldwide, buildings consume 42% of all electricity – up to 50% of which is wasted.

30 percent

Facilities investments and operating costs can be more than 30% of corporate annual spending.

1

Buildings are the number 1 contributor to global CO2 emissions.



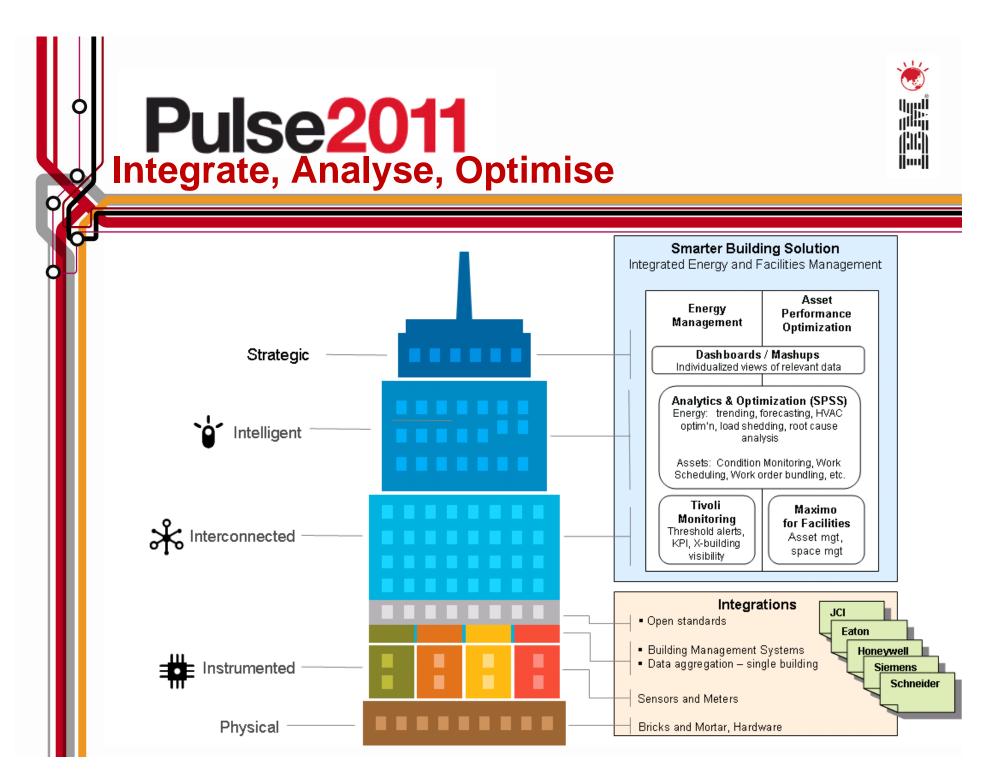


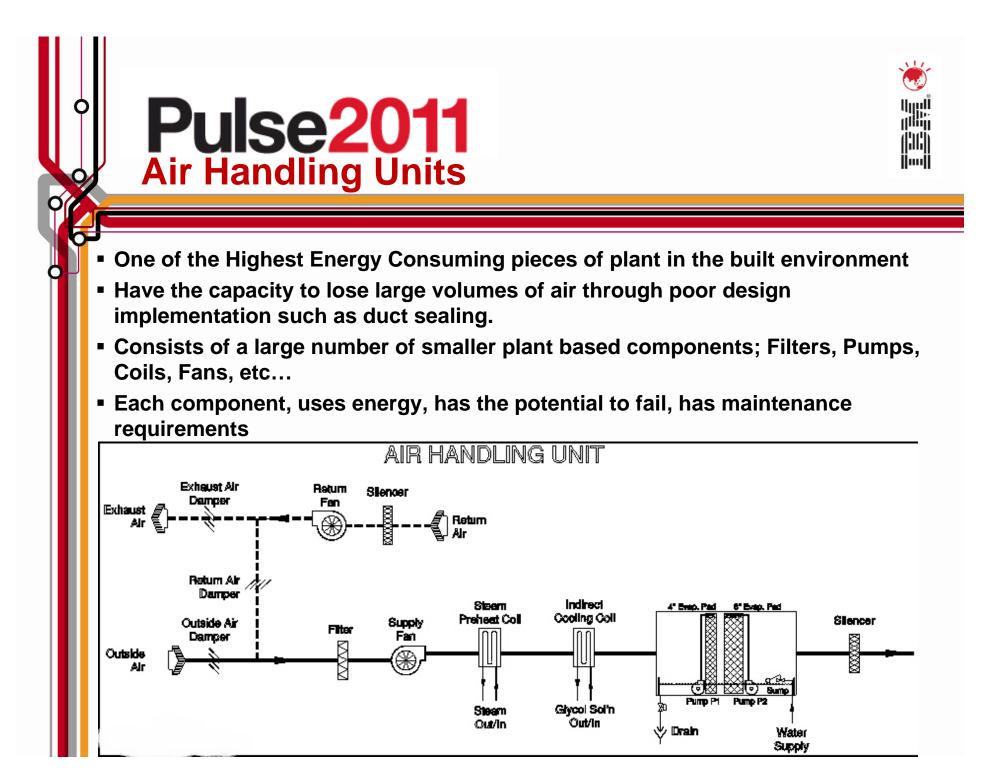


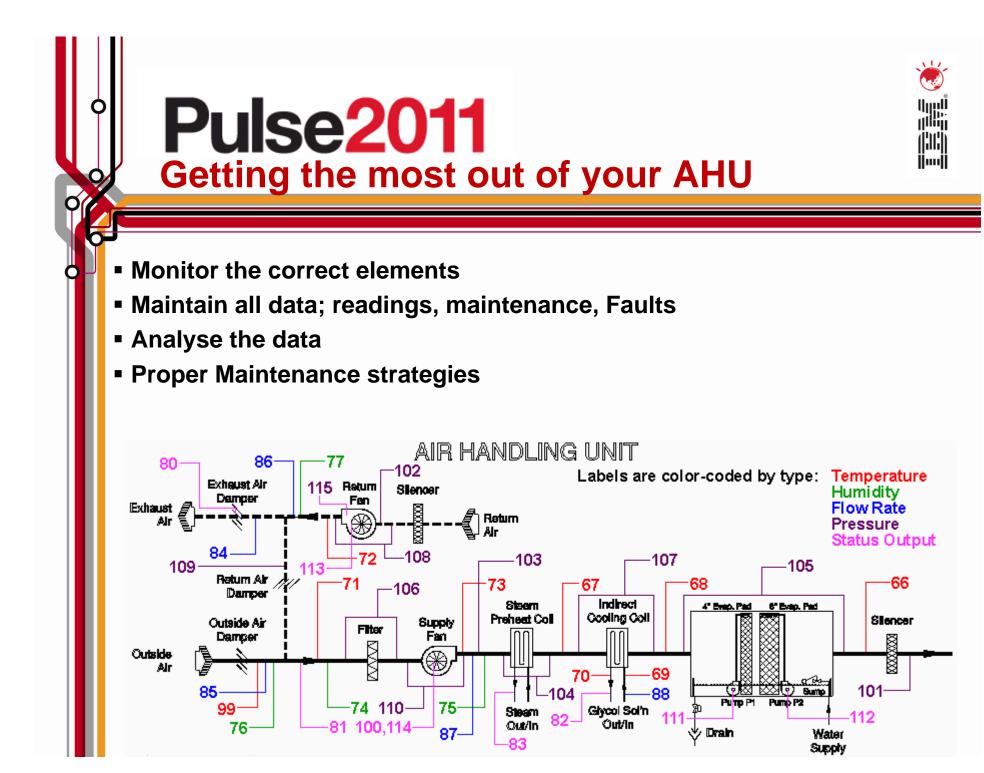
So Where is the 50%, How do we Go Green

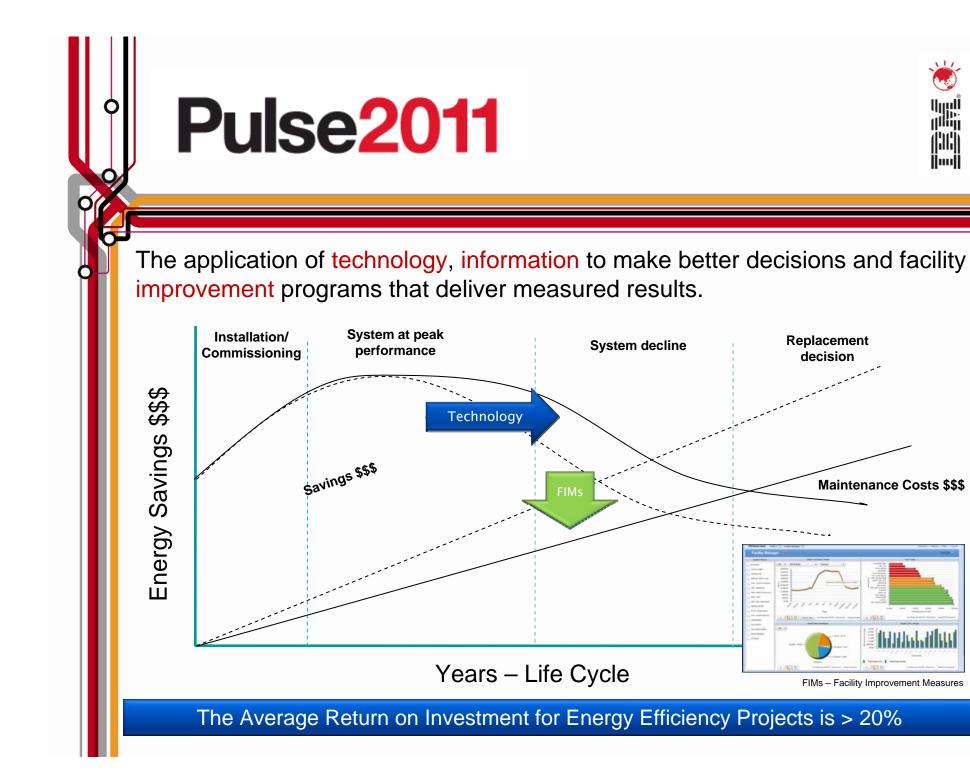
- Starts with Design, design can reduce as much as 30% alone
 - -New Buildings, arguable, additional investment
 - -Existing Building, retrofit,
- Includes;
 - -Passive Design, Double Glazing, Alt Power, etc
 - -Active Elements; BMS', CMMS &/or IWMS, etc

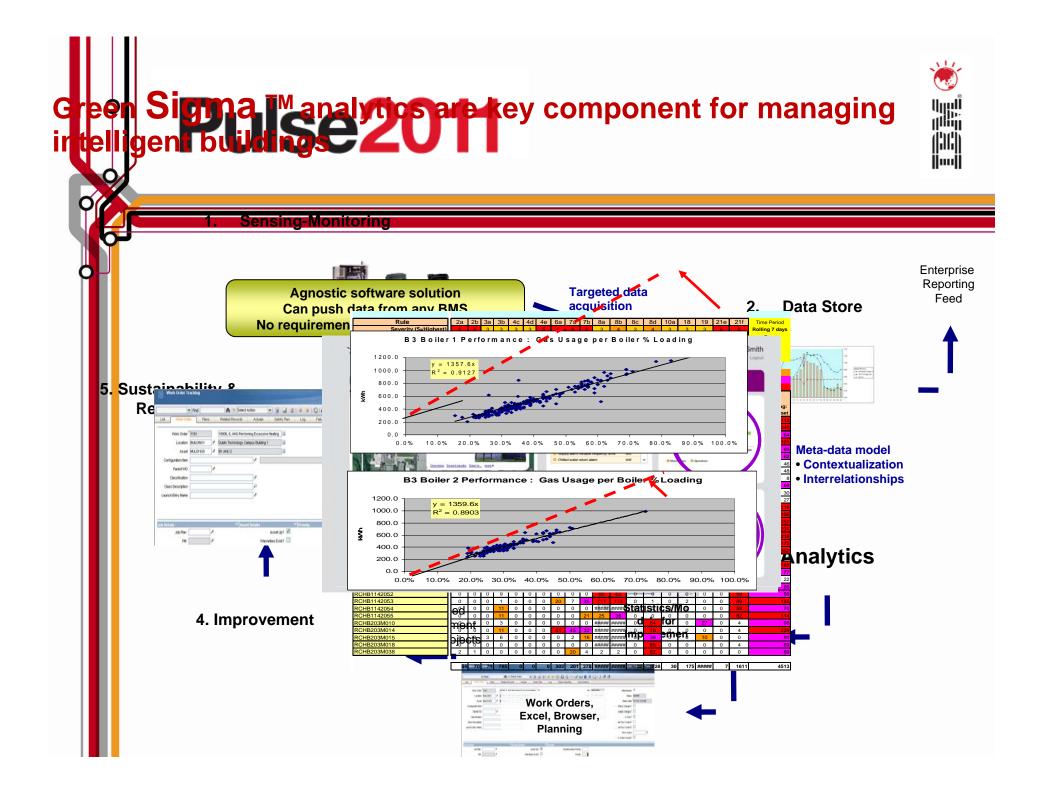












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INSTRUMENTED

We now have the ability to measure, sense and see the exact condition of practically everything in near real-time.

INTERCONNECTED

People, buildings, campuses, cities, etc. are now interacting in entirely new ways.

INTELLIGENT

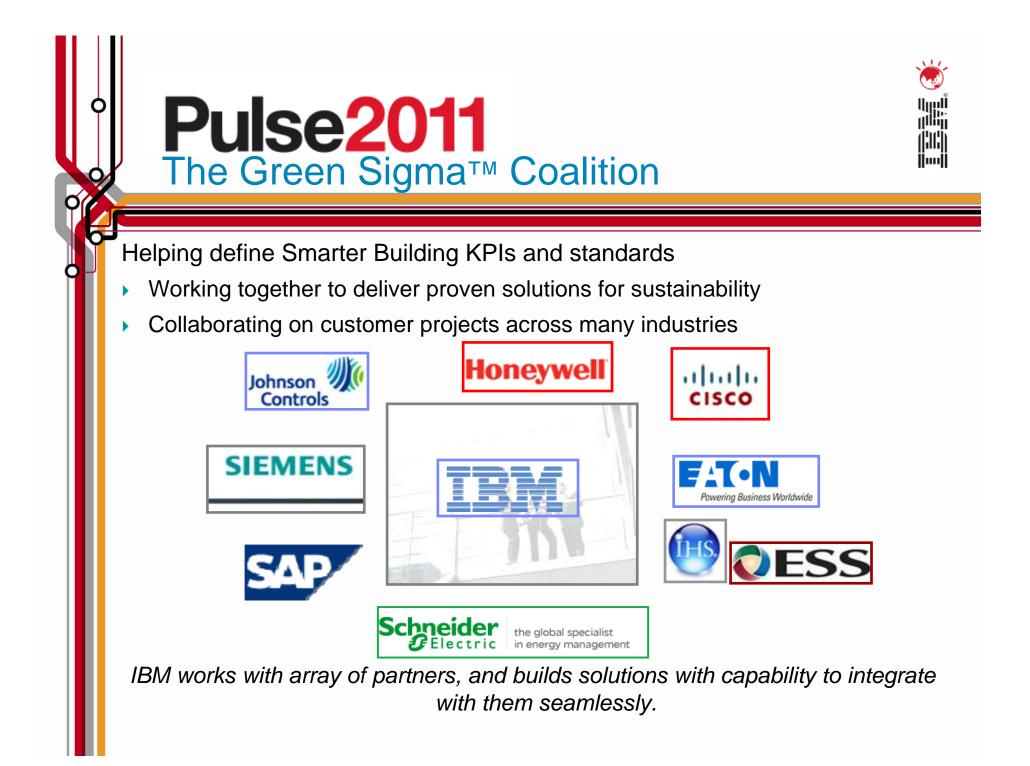
All this information can be used to make optimal decisions that are based on historical trends and predicted events.



SMARTER

We can gather, synthesize and apply this information to achieve financial, environmental and operational benefits in buildings.







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Armonk, NY

Rochester, MN



- Property Characteristics
 - 280,000 sq. feet
 - Opened in September, 1997
- Scope
 - Metering
 - PLC BMS integration
 - Advanced analytics
 - Fault detection & diagnostics
 - Dashboard for energy, carbon, maintenance, space, etc.



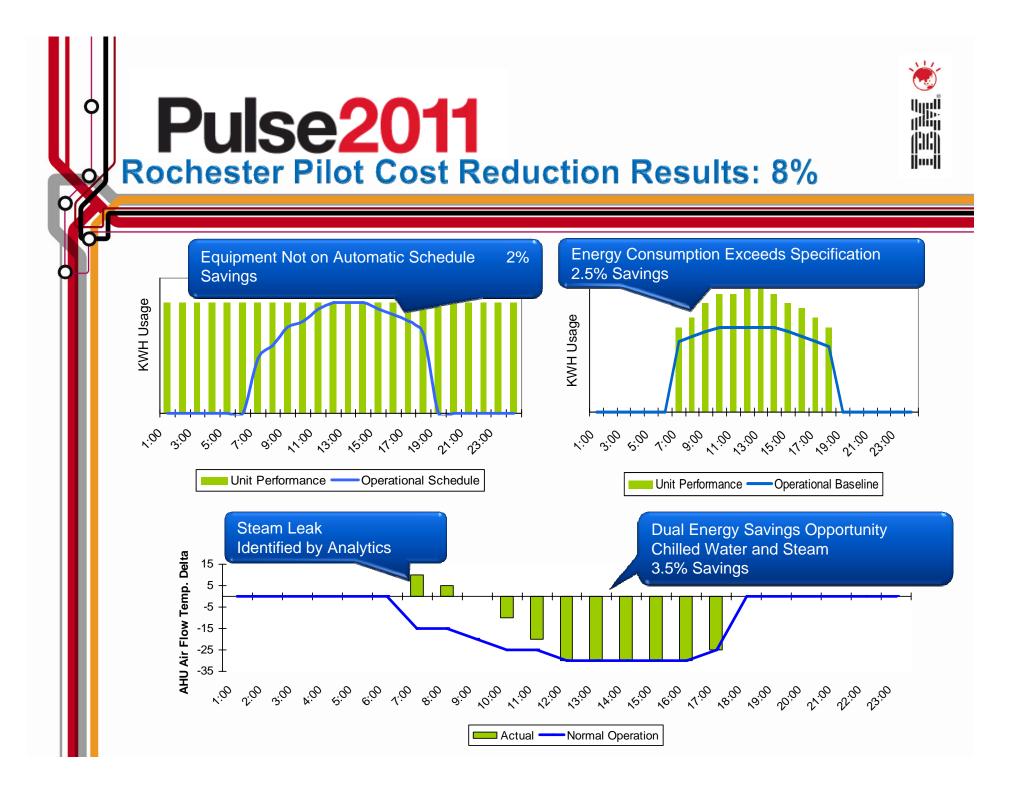
- Property Characteristics
 - 3.3M sq ft multi-building mixed use light industrial campus
 - Facilities date to the 1950s
- Scope
 - BMS/metering integration
 - HVAC sensors/metering
 point integration
 - Lighting management
 - Perimeter pre-heat
 - Chiller optimization
 - Advanced analytics/FDD.
 - Dashboard for energy, carbon, maintenance, space, etc.

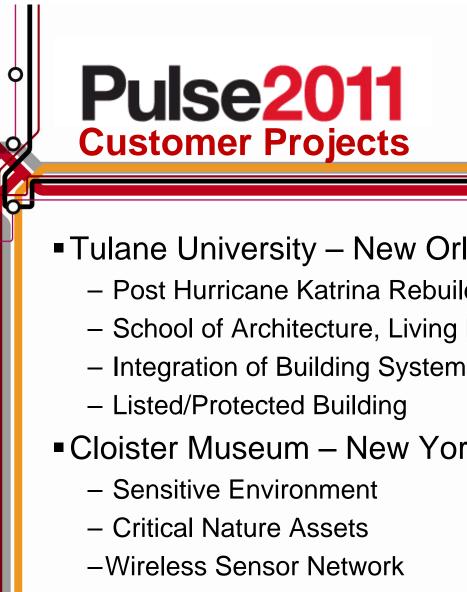
First IBM implementations.

Expected 5+% energy cost reduction in already efficient buildings that have seen 7% reductions/ year for the last 10 years.

Achieved 8%

Operational cost reductions expected from condition-based maintenance and prioritization of preventive maintenance.





- Tulane University New Orleans (You Tube Video)
 - Post Hurricane Katrina Rebuild
 - School of Architecture, Living Laboratory
 - Integration of Building Systems
- Cloister Museum New York (Medieval Branch)

Environmental Prediction for Preservation Focus

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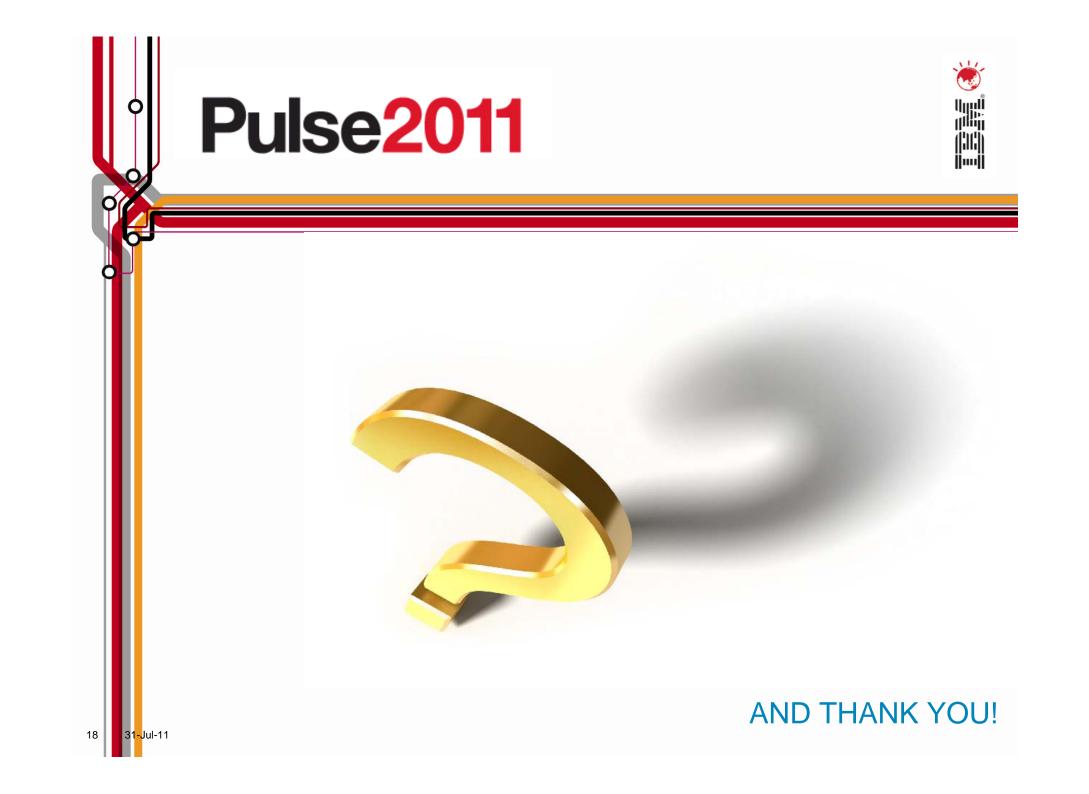
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Smarter Buildings on Campus

- Ave Maria University, Florida
- Greenfield construction opened to students and faculty in 2007
- Convergence of 23 technology systems on one IP backbone
 - Building management
 - Security and surveillance
 - IT systems
 - Fire/ and life safety
 - HVAC equipment
 - Audio/visual systems
- IBM Maximo Asset Management integration with Metasys[™] BMS for automated work- order generation and management
- Cisco high-speed networking



Saved \$1.5M in infrastructure costs Saved \$600K/year in energy costs Saved \$350K/year in staffing costs





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