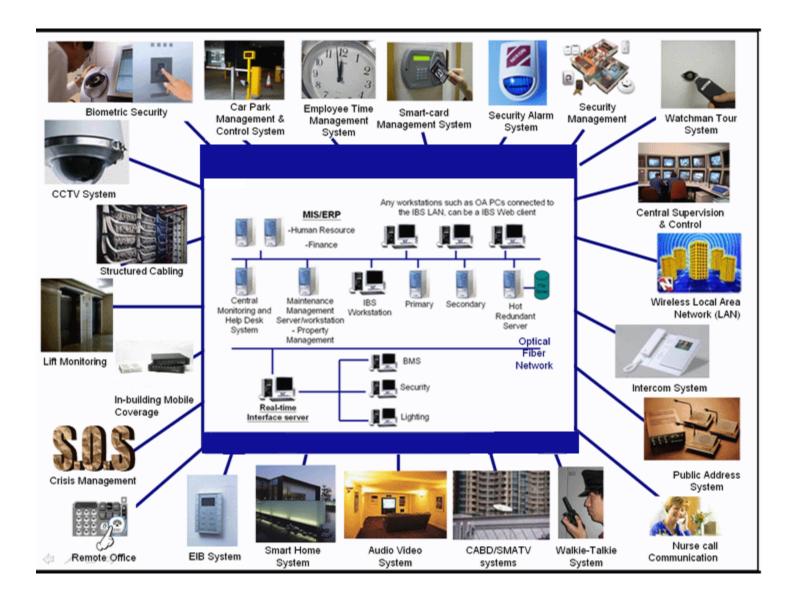


Impact of New Technology in Buildings Total Facilities Live 2012

Rick van Driel, Solution Executive – Smarter Buildings IBM Asia Pacific





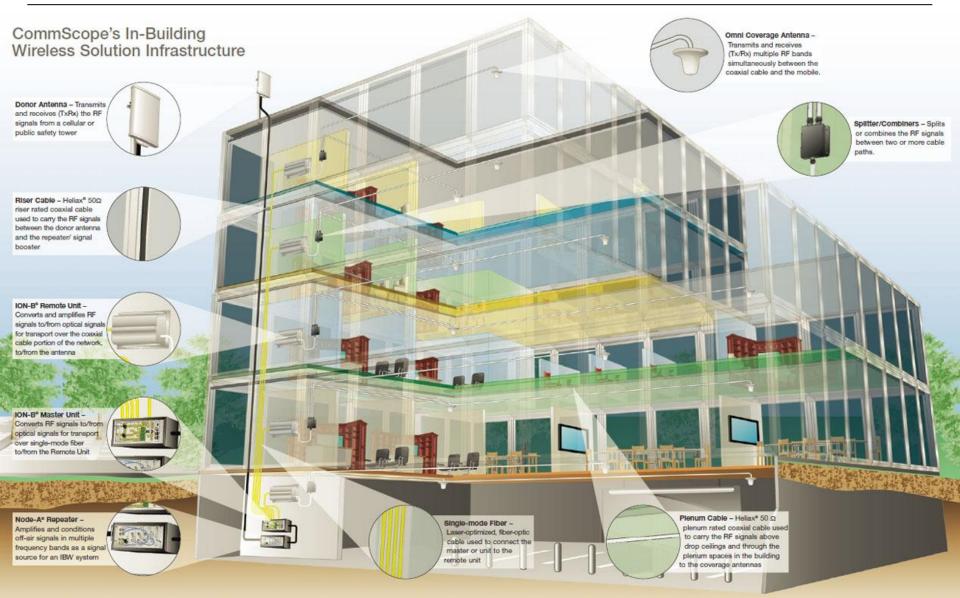
IBM Real-Time Asset Locator enables enterprise asset management with real-time data

Real-Time Asset Locator Sensor-tagged processes sensor data & Enabling new business use assets send location integrates events with cases and workflows information Maximo Asset Management **IBM Real-Time** Sensor Maximo Asset Asset Locator Infrastructure Management **Events** Raw sensor data Automatic location and condition updates Filtering and correlation of Event-driven workflows and Recognition of raw data actionable events escalations and conditions Real-time visualization of asset Tag Filter location and status New reports and metrics Asset, personnel, providing insight into inventory, and patient tags utilization, and exceptions

3

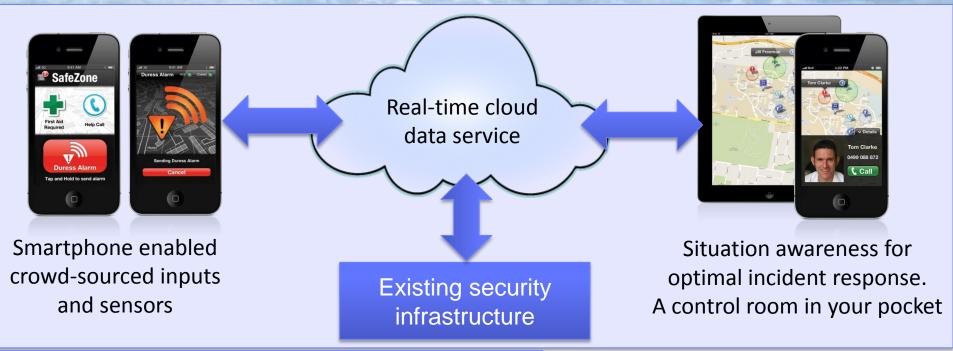
3







Security System Innovation - SafeZone



- No fixed infrastructure
- Security everywhere
- Positive reputational impact
- Improved OH&S





\triangleleft IBM Solutions for Smarter Buildings \Longrightarrow

Service Management	Datacenter Infrastructure Management	Space & Facilities Management	Operations Management	Energy and Environment Sustainability	Capital Project Management	Real Estate Portfolio Management
 Facilities service desk Service level agreements Contracted services Customer billing 	 Space, power and cooling optimization Allocation planning Move, Add, Change Cable management 	 Space utilization Capacity planning Move, add, change Reservations 		 Utility tracking Environmental opportunity analysis Carbon output measurement Reporting 	assessment Capital planning 	 Strategic RE portfolio planning Budgeting & forecasting RE expense drivers Lease & contract admin
ENERGY OPERAT SPACE				s tional Efficiency ly and Operations Iding Management		



Diverse Real Estate Portfolio:

200 Data Centers

- Support of Global Customer Needs for Strategic Outsourcing



400,000 Seated Employees Worldwide

- Migration to Software and Services



Research Labs in 12 Countries

- #1 Patent Portfolio in the World



High End Technology Manufacturing

- Servers and Advanced Semiconductors







Rochester Facility Overview:

- Established 1956
- 3.1M Sq Ft / 36 Bldgs
- Variety of Space Type
 - Office
 - HW & SW Labs
 - Data Center
 - Manufacturing
 - Warehouse
- Wide Variety of Equip.
- Central Utility Plant
- Metasys Controls Sys. (~ 30,000 Points)







With IBM Software We Optimize Across Two Dimensions:

- Strategic Optimization Global Portfolio Analysis
 - Aggregation of Key Global Indicators:
 - Lease Information
 - Space Utilization
 - Energy Usage & Conservation
 - Work Order History
 - Supplier Performance
 - Drives resource and investment prioritization: higher efficiency & effectiveness
- Building Optimization Individual Building Performance
 - Focus on building efficiency through visibility to operating anomalies
 - Software integrated with building systems to report
 - Ambient conditions
 - Equipment malfunctions
 - Set point deviations
 - Real time demand for water, HVAC and lighting
 - Automated response to improve building efficiency, reduce co2 emissions & improve reliability





We Modified The "Single System Strategy" & Developed Global Data Repository:





Strategic Optimization: Lease Analytics

Lease Analytics Energy Analytics Maintenance Analytics New Page	More Actions +		
Lease Expirations: Cost Opportunity Actual Space Utilization Actual Space Utilization Current Year	More Actions +		
AP EU LA NA Previous Year + Current Year			
AP EU LA NA Previous Year + Current Year			
	-		
S200 S200 S200 S200 S200 S200 S200 S200	CA		
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Page 1 Previous Next	0.000 \$500.000		
Page 1	Previous (Next		

SAMPLE DATA



Strategic Optimization: Energy Analytics

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Er	nergy Scoreb	oard	YTD EI	ectric Usage		Top 1	100 Energy	y User	s		
atus	Metric	Date	Previous YTD Usage	1,868,522 MW	h Rank		MWH	Change	Rate	Impact	1
en	YTY Energy Consumption	08/23/2010	Current YTD Usage	1,774,802 MW	h 1	Auburn	444,220	0.3%	\$78.22	\$101	1
en	YTY Energy Cost	08/23/2010	Percent Change	-5%	2	Venice	396,737	-4.5%	\$81.56	-\$1,394	
e 1		Previous Next	YTD Dollar Impact	-\$7,489,237	3	Kingston	220,868	3.5%	\$80.04	\$600	
			Page 1	Previo	us I Next 4	Oakland	145,960	-5.7%	\$65.58	-\$514	
					5	Landover	163,355	-0.8%	\$52.19	-\$71	
					6	Bethesda	114,982	-5.7%	\$45.93	-\$35	
ather					7	Binghamton	92,664	-6.5%	\$82.01	-\$462	
					8	Exton	48,867	-7.3%	\$72.72	-\$280	
in)					9	Axtel	70,288	-1.4%	\$89.97	-\$92	
rrent C	onditions:		Ten 20 6		10	Wauwasoa	96,298	0.2%	\$71.90	\$16	
r, 23 F		_	Top 20 S		11	New Orleans	65,220	-12.7%	\$162.61	-\$1,198	
recast: - Mosth	Clear. High: 24 Low: 10	=	45% of W		12	Petersburg	48,804	5.2%	\$113.88	\$274	
	now Showers. High: 32 Low:	24	51% of W	/W usage	13	Englewood	55,585	2.5%	\$65.06	\$87	
Foreca	st at Yahoo! Weather				14	Osawa	50,373	-5.8%	\$106.93	-\$298	
ovided b	y The Weather Channel)				15	Jackson	48,919	-6.5%	\$135.24	-\$462	
e 1		Previous Next			16	Worwick	46,687	-2.1%	\$100.54	-\$99	
			Next 8	0 Sites	17	Farmington	45,329	-9.1%	\$96.30	-\$365	
					18	San Diego	35,712	-0.4%	\$107.13	-\$17	
				WW spend	19	St. Louis	10,923	-4.9%	\$68.16	-\$38	
			25% of	WW usage	20	Middleburg	20,183	5.8%	\$118.57	\$131	
					Page	1 2 3 4 5			Pre	evious <u>Next</u>	

SAMPLE DATA

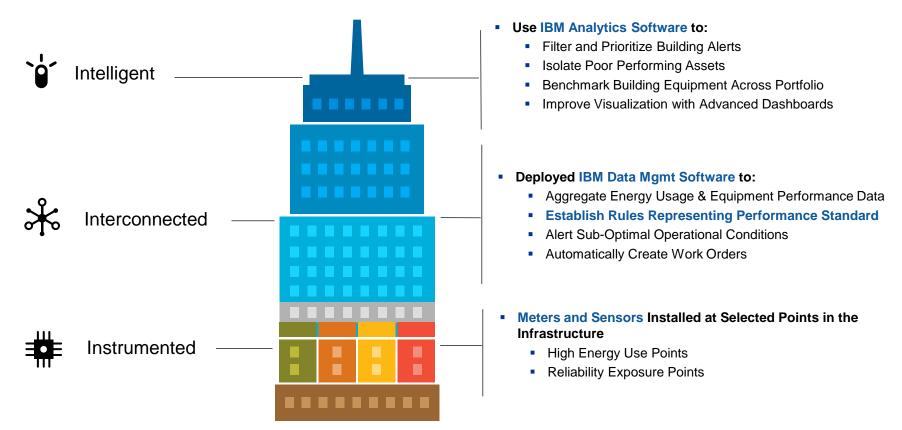


Strategic Optimization: Maintenance Analytics

*	W Geo	Region	V Site	V Locat	tion		Short	cuts		SB Pilot Fe	edback and	I Support			Exe	c Analytics		ray Setti	ngs Help Logout
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					\$/SF	\$5.01	\$4.04	\$3.61	\$3.43	\$3.38	\$3.14	\$2.66	\$2.46	\$2.45	\$2.24	\$2.14	\$1.98	\$1.84	\$1.79
					SF	255K	381K	788K	116K	324K	270K	403K	784K	1,088K	359K	371K	558K	217K	561K
					Page 1												_	Prev	rious Next
SAMPLE D	ΑΤΑ										\$	2.00/	SF Ta	arget	5				



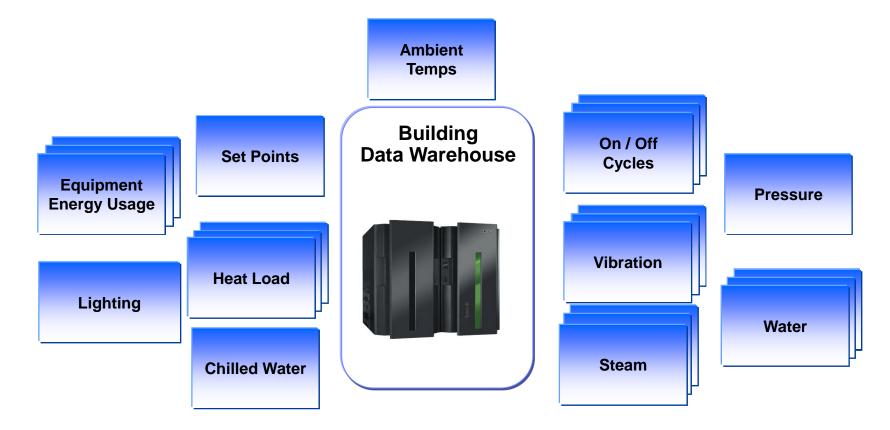
Making Our Buildings Smarter by Increasing Visibility to Sub Optimal Operating Conditions:







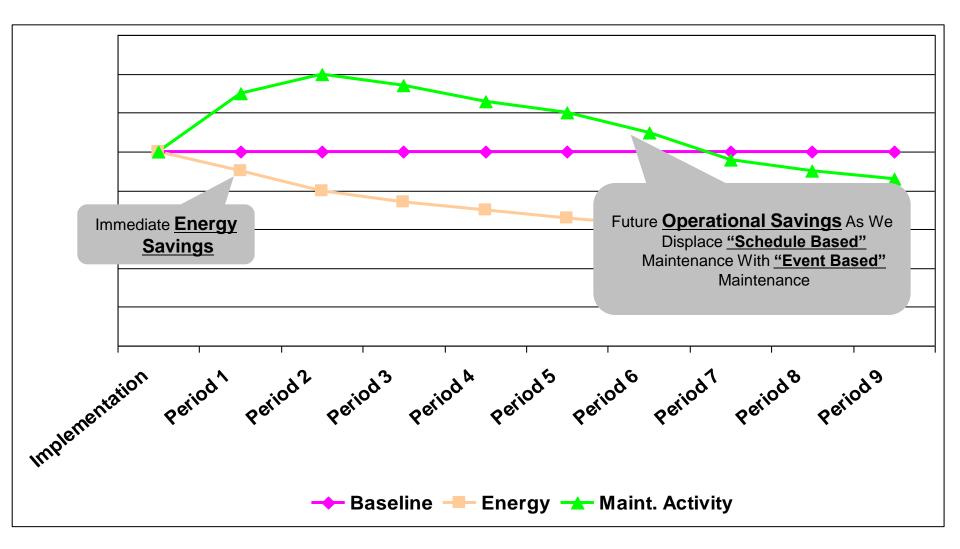
Same Data Aggregation Principles Applied Now at the Building Level:





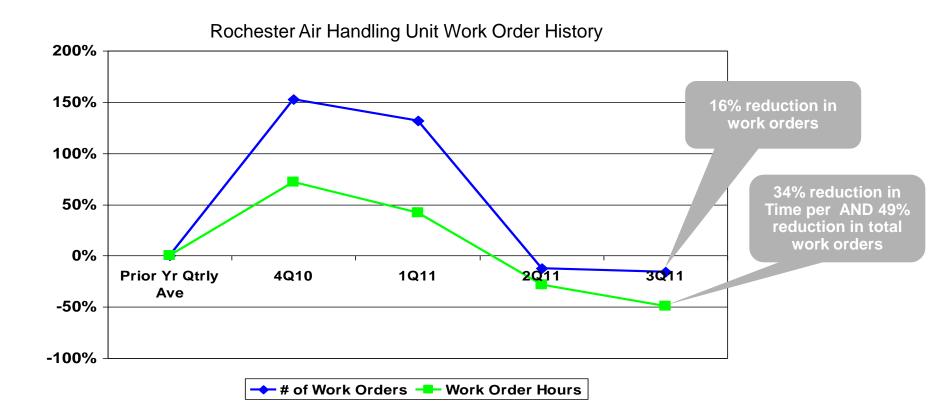


Smarter Building Savings Model:





Smart Building Results: Maintenance



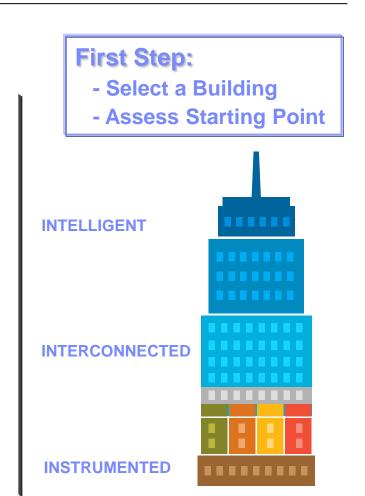
• Quick Savings: Over 1,300 alerts and 600 work orders generated in first month for Phase 1



Rochester Return on Investment:

One Year Payback

- Factors that will Influence Site Specific Results:
- Implementation Cost:
 - Level of Existing Instrumentation
 - Building Management System Sophistication
 - Work Order Logistics System
 - Skilled Staff Availability
- Benefits:
 - Maintenance Productivity
 - Equipment Efficiency Levels
 - Depth of Implementation
 - Type of Space (Office, Data Center, etc.)





Summary



- 400,000 Employees
- Portfolio Extending Across more than 120 Countries
- Diversified Operations, Office, Data Centres, Manufacturing, Research & Dev, etc
- One Year Payback possible, depending on scope
- 10% to 15% Energy Savings

Links

- IBM Smarter Buildings
 - http://www-142.ibm.com/software/products/us/en/tririga-energy-optimization/
- YouTube Videos
 - http://www.youtube.com/watch?v=NU19fWq6MRY Smarter Building Solution Overview
 - <u>http://www.youtube.com/watch?v=Yd2fM1exP7I</u> Smarter Building Case Study Overview Rochester USA
 - <u>http://www.youtube.com/watch?v=QBGyAM9KpQ0</u> Smarter Buildings at Tulane University after Hurricane Katrina





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