

IBM Rational Helping customers achieve greater value from their investments in software

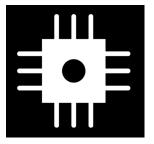
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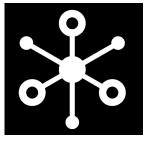
The reality of living in a globally integrated world is upon us



INSTRUMENTED

We now have the ability to measure, sense and see the exact condition of everything.

- Today, there are 1 billion transistors for each person on the planet.
- By 2010, 30 billion RFID tags will be embedded into our world and across entire ecosystems.



INTERCONNECTED

People, systems and objects can communicate and interact with each other in entirely new ways.

- The internet of people is 1 billion strong. Almost one third of the world's population will be on the web by 2011.
- There will be nearly 4 billion mobile phone subscribers worldwide by 2009.



INTELLIGENT

We can respond to changes quickly and accurately, and get better results by predicting and optimizing for future events.

- Every day, 15 petabytes of new information are being generated. This is 8x more than the information in all U.S. libraries.
- An average company with 1,000 employees spends \$5.3 million a year to find information stored on its servers.

Organisations that design and create software solutions face a world of growing complexity!



Let's build a smarter planet



IBM

Business realities – What you see

Software failure impacts the bottom line

Airbus

Non-compatible software used at different Airbus factories **\$6.1 billion** profit hit over the next four years, 2006

TJX

Cost of data breach at TJX soars **\$256 million** cost, 2007

Hewlett-Packard

Problems with ERP system **\$160 million** loss, 2004

Software related downtime costs industry almost **\$300 billion** annually. Only 34% of software projects succeed. The data breach at a major retailer will cost \$100 per lost record.

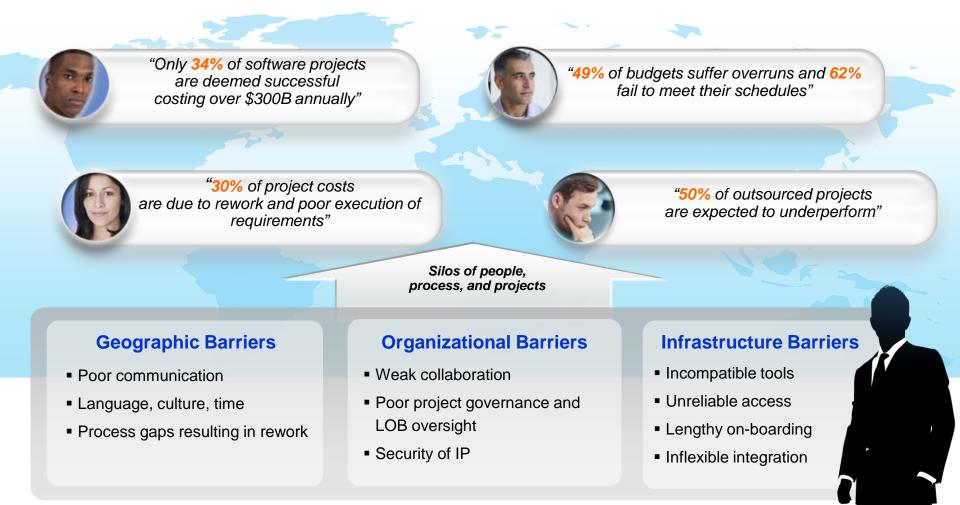
Sources: Standish CHAOS Report, Comparative Economic Normalization Technology Study, Business Week, CEO Magazine, Computerworld, InfoWeek, Fortune, The New York Times, Time, The Wall Street Journal, Boston Globe.



What's behind the failure?



Building a competency in software is challenging Overcoming a history of cost overruns, schedule slips and quality issues



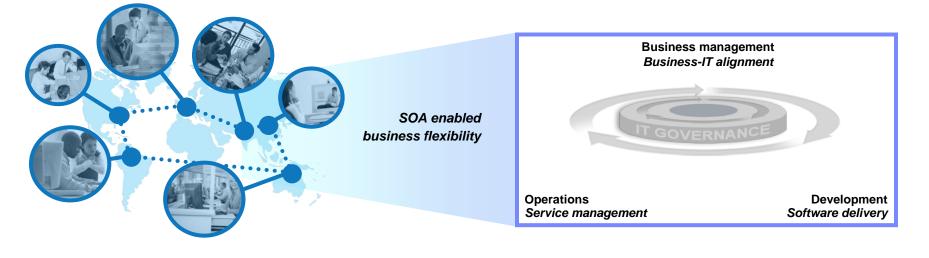
Trends toward geographically distributed teams and SOA

Impact of modularity

- More granular service functionality in composite business applications
- Large number of projects and assets including custom, outsourced and packaged

Impact of change

- Asset SLAs will be impacted by frequent updates and changing interdependencies
- Effective cross-organizational visibility and synchronization becomes more difficult



Drives the need for enabling better performance of organizationally diverse people and assets across the software supply chain





Software

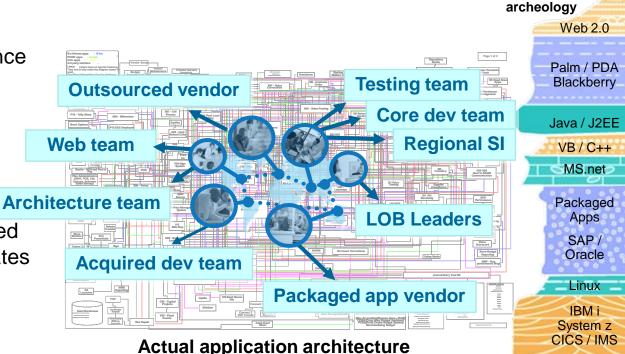
Performance of people and assets in software supply chains



"Whether designing an airplane, assembling a motorcycle [or delivering software]... the ability to integrate the talents of dispersed individuals and organizations is becoming the defining competency for managers and firms."

— Tapscott & Williams, Wikinomics, Copyright 2006

- Lack of architectural governance
- Layers of disjointed, poorly managed software assets
- Contributors are everywhere with diverse skills, roles
- Growing complexity associated with IP and regulatory mandates
- More formal IT and business service level agreements



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An increasingly intense focus on business outcome



Align IT and business goals enabling greater business flexibility



Manage value and mitigate risks by improving project management



<u>Control costs</u> and <u>improve global</u> operational <u>efficiencies</u> (GDD)



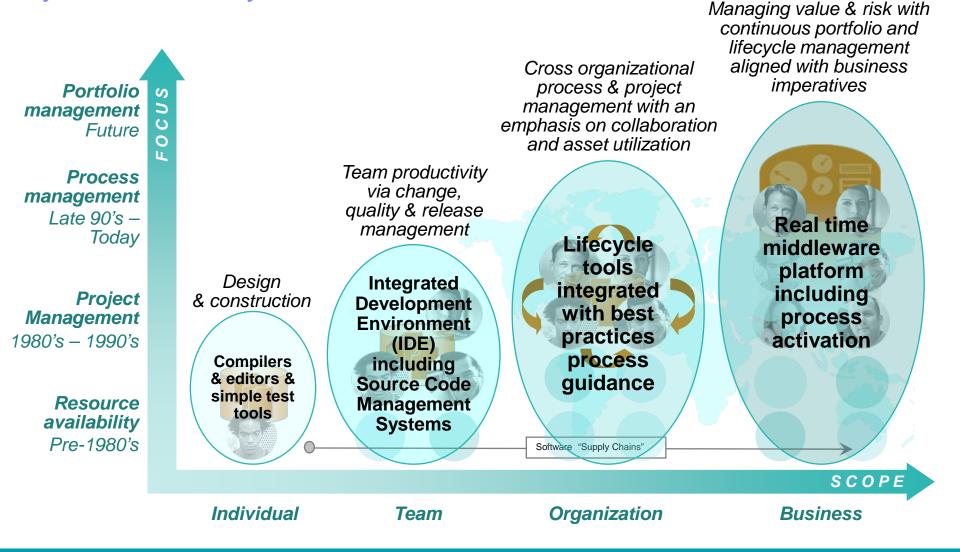
Ensure <u>security and compliance</u> in a changing global environment

Integrate value in organizationally diverse environments





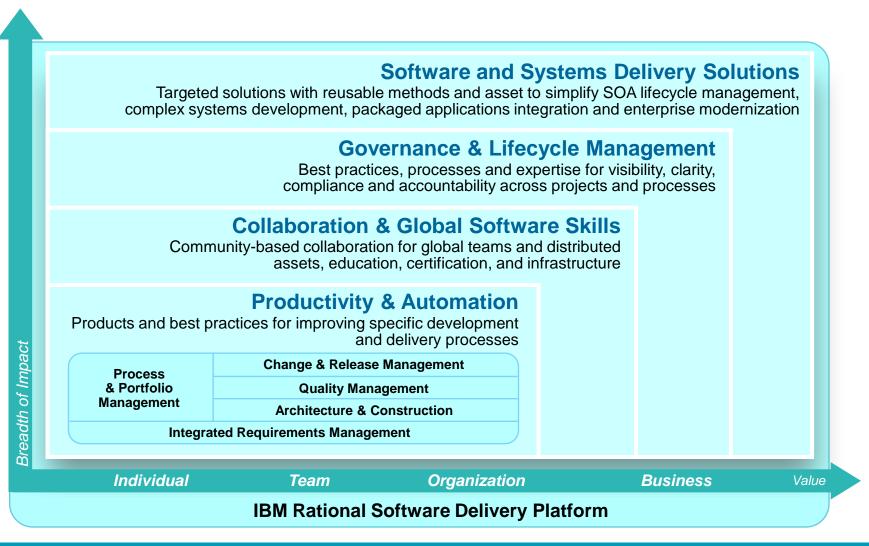
Customers are maturing their approach to software and systems delivery







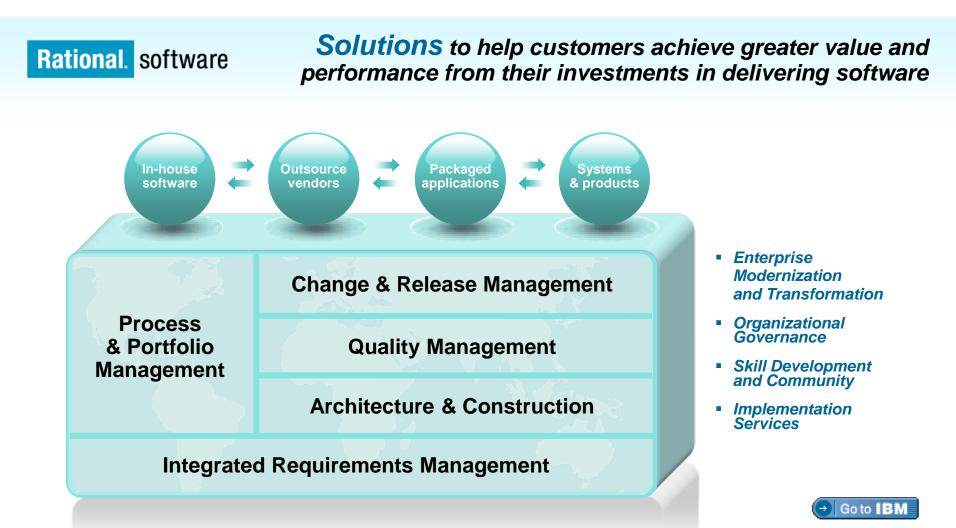
A focus on supporting evolving value Supporting efficiency, control and value at every level







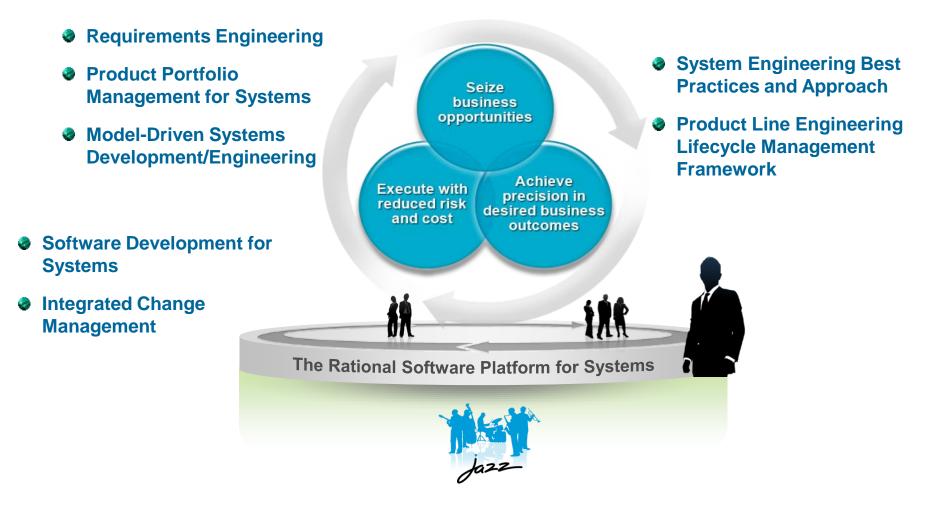
IBM Rational Software Delivery Platform What we offer







As well as a <u>Platform for Systems</u> that enables the adoption of vital best practices - Leveraging our <u>Telelogic</u> acquisition





Based on a <u>foundation</u> that can transform software delivery

A open technology initiative to *transform how people work together* to deliver greater value and performance from their software investments



- Robust, extensible and scalable
- Globally distributed, fluid and dynamic
- Community-based and open at Jazz.net

Collaborate in Context

- Enable team transparency of "who, what, when, why"
- Build team cohesion and presence
- Automate hand-offs so nothing falls through the cracks

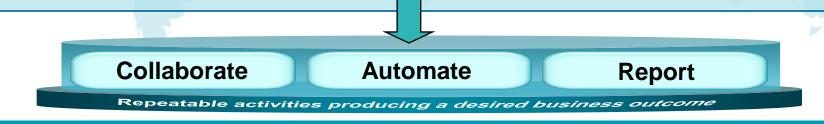
Automate Governance

- Automate team workflow, improving productivity
- Automate data collection, eliminating administrative overhead
- Real-time iteration planning and workload balancing

Gain Real Insight and Adaptability

- Real-time reporting and alerts reduce project risk
- Dynamic provisioning of projects and teams
- Adapt early to project issues and course corrections

Real-time integration of people, process and projects across the lifecycle





The Jazz project

People working together to deliver great software

Jazz is a project & foundation for *transforming how people work together* to deliver greater value and performance from their software investments.



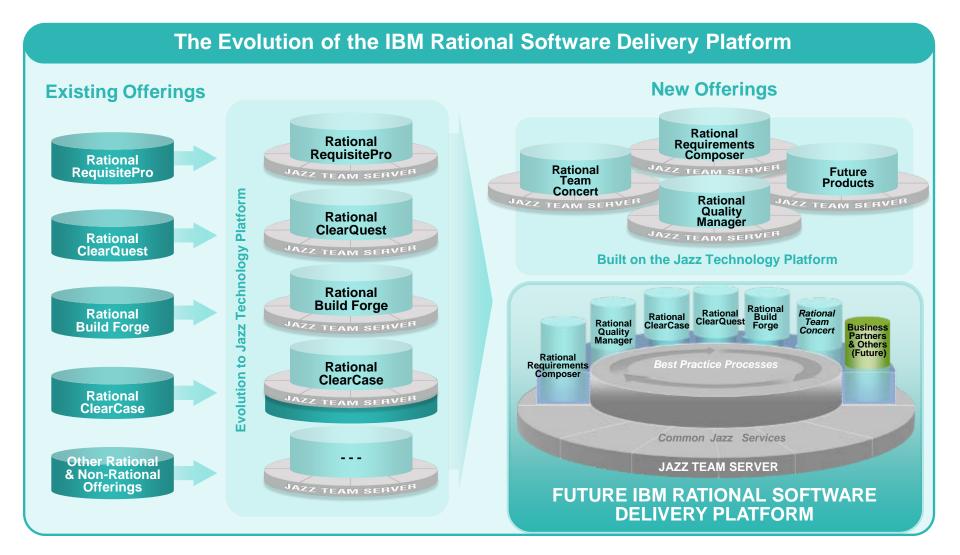
- A major investment by IBM to create a scalable, extensible team collaboration platform.
- IBM's vision of the **future of software delivery**–globally distributed, fluid and dynamic.
- An evolution of the Rational portfolio, which will evolve to support Jazz technology over time.
- A community at Jazz.net where you can see Jazzbased products being built.

...an extensible framework that dynamically integrates and synchronizes people, processes and assets associated with software development





An evolution for new and existing customers





Software innovation through collaboration

Real time, in-context team collaboration

- Make software development more automated, transparent and predictive
- "Think and work in unison"
 - Integrated source control, work item and build management
- Assess real-time project health
 - Capture data automatically and unobstrusively
- Automate best practices
 - Dynamic processes accelerate team workflow
 - Out-of-the-box or custom processes
- Unify software teams
 - Integrate a broad array of tools and clients
 - Extend the value of ClearQuest and ClearCase
 - Support for System z and System i servers



IBM Rational Team Concert



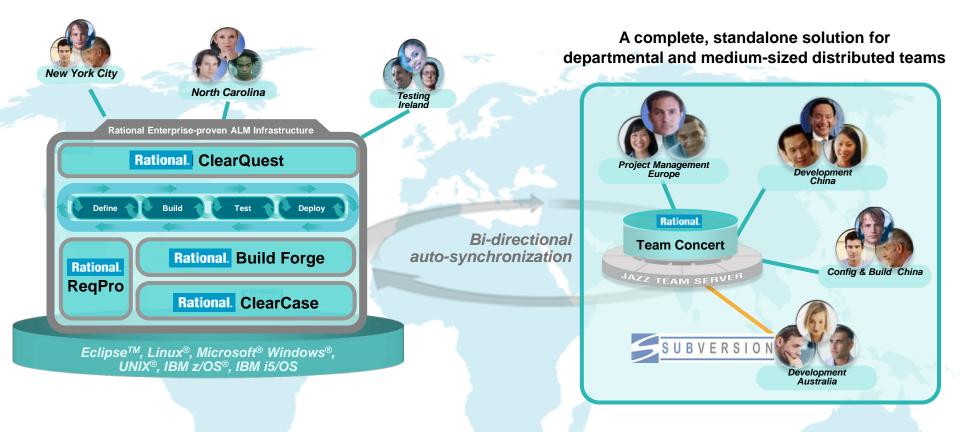


transparent integrated presence wikis OPEN real-time reporting chat automated hand-offs Web 2.0 custom dashboards automated data gathering EXTENSIBILITY Eclipse plug-ins Services architecture FREEDOM TO CREATE





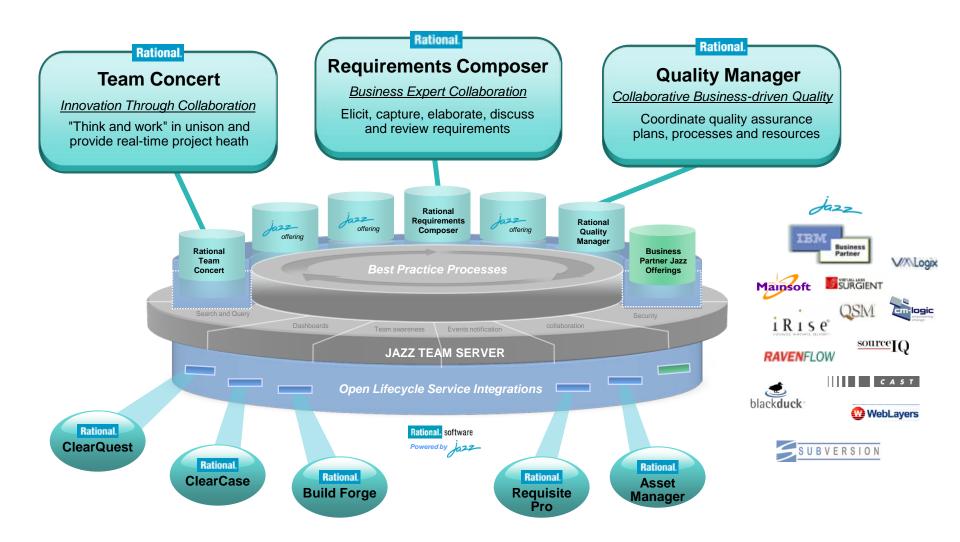
Unify distributed teams in mid-sized or enterprise settings



- Supports departmental "satellite" or "agile" projects optionally integrated with existing enterprise-proven Rational ALM infrastructure offerings
- Enhances existing ALM offerings with new collaborative & process capabilities



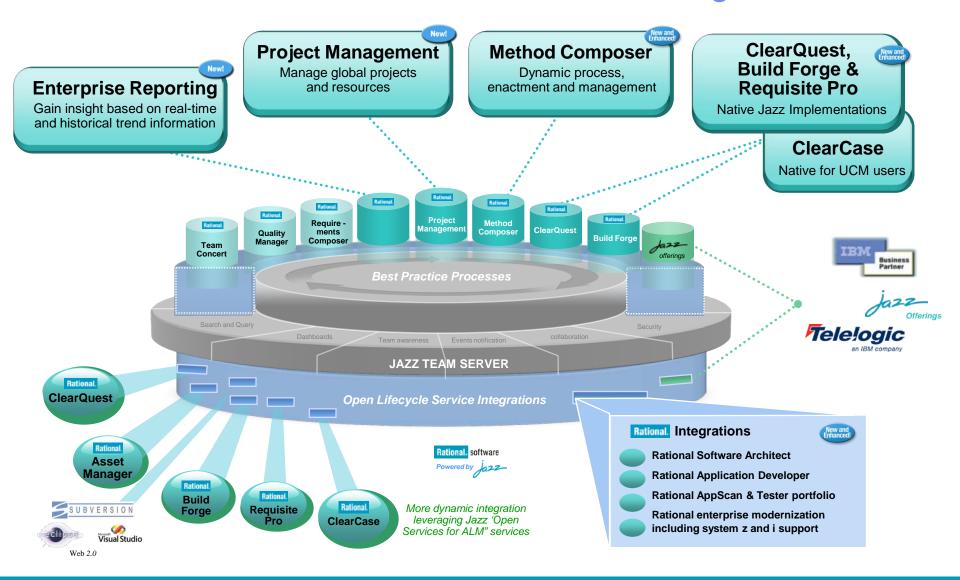
The first wave of Jazz offerings







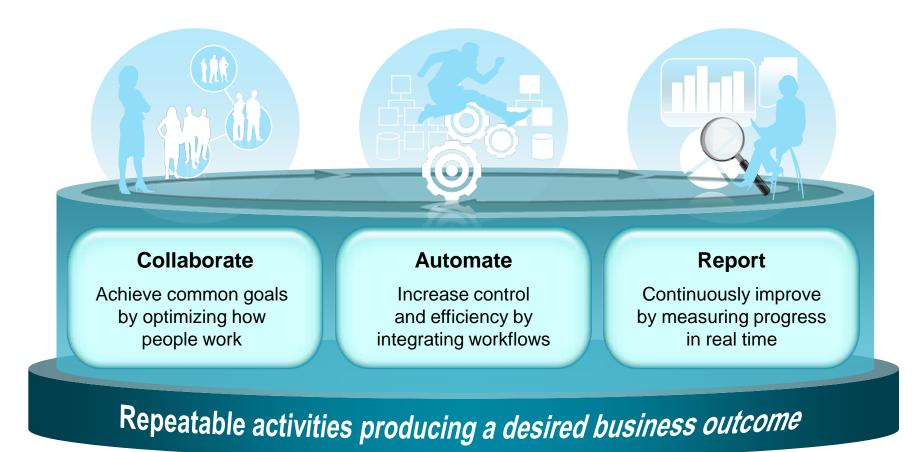
The second wave of Rational Jazz offerings







Successful businesses need to manage software delivery as a robust business process







This is also true for businesses developing complex and embedded systems software to drive Product Innovation



Automotive

Enhanced **collaboration** enables you to manage relationships between OEM and multiple suppliers



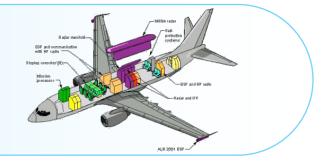
Electronics Includes Telecom Increased **automation** enables you to develop products at a lower cost and with fewer resources than ever before, while coping with rapidly changing market demands and technological advances





Aerospace and defense

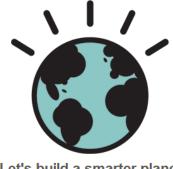
Advanced **reporting** enables you to demonstrate compliance to requirements and regulations with complete accountability





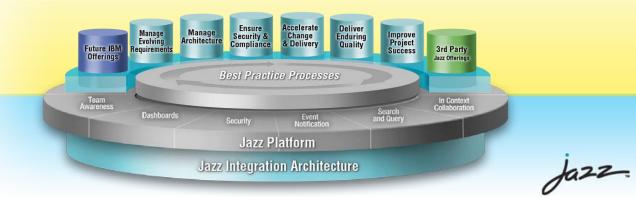
In summary

- A <u>unified platform</u> that includes a common foundation for collaboration, automation and reporting can dramatically improve the business process of software delivery
- Through <u>insight</u> into real, honest, in-flight data, teams can better measure and understand the improvements they are making using this platform



Let's build a smarter planet

 Achieving <u>business</u> <u>differentiation</u> with agility and confidence is a reality today





Learn more at:

- IBM Rational software
- IBM Rational Software Delivery Platform
- Process and portfolio management
- Change and release management
- Quality management
- Architecture management

- <u>Rational trial downloads</u>
- Leading Innovation Web site
- <u>developerWorks Rational</u>
- IBM Rational TV
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