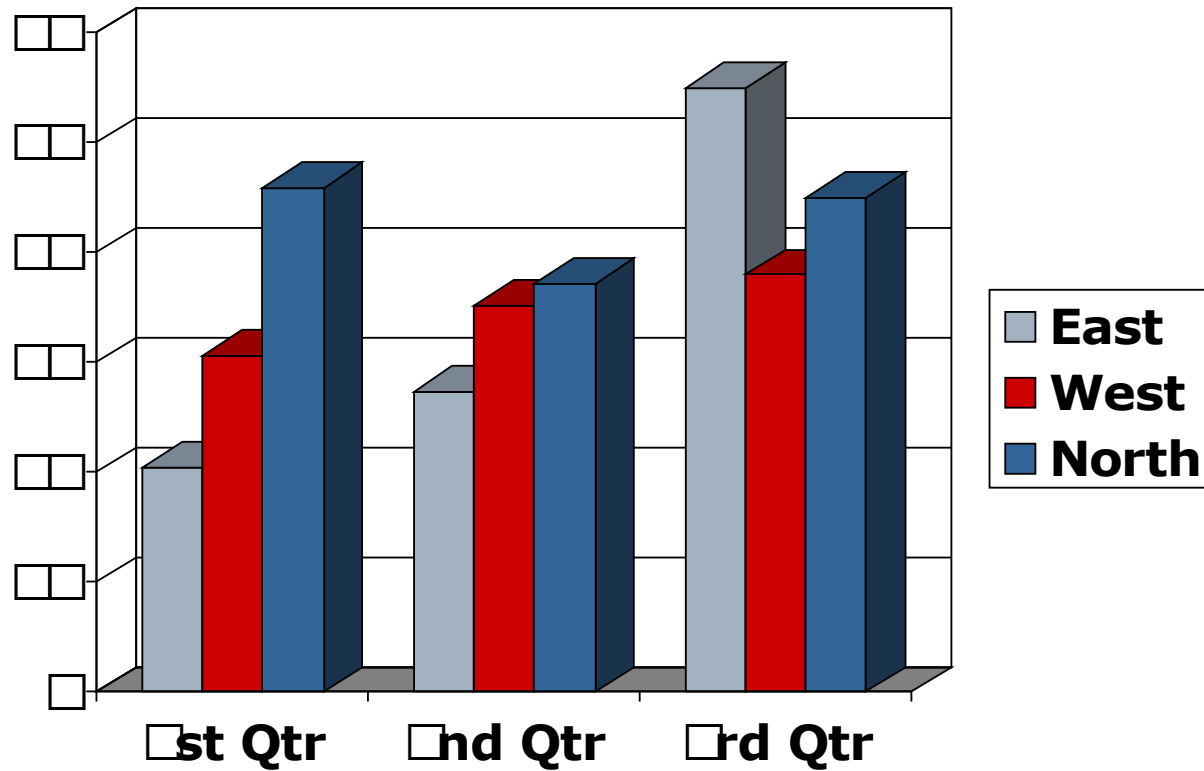




Executive Report

3rd Quarter Numbers

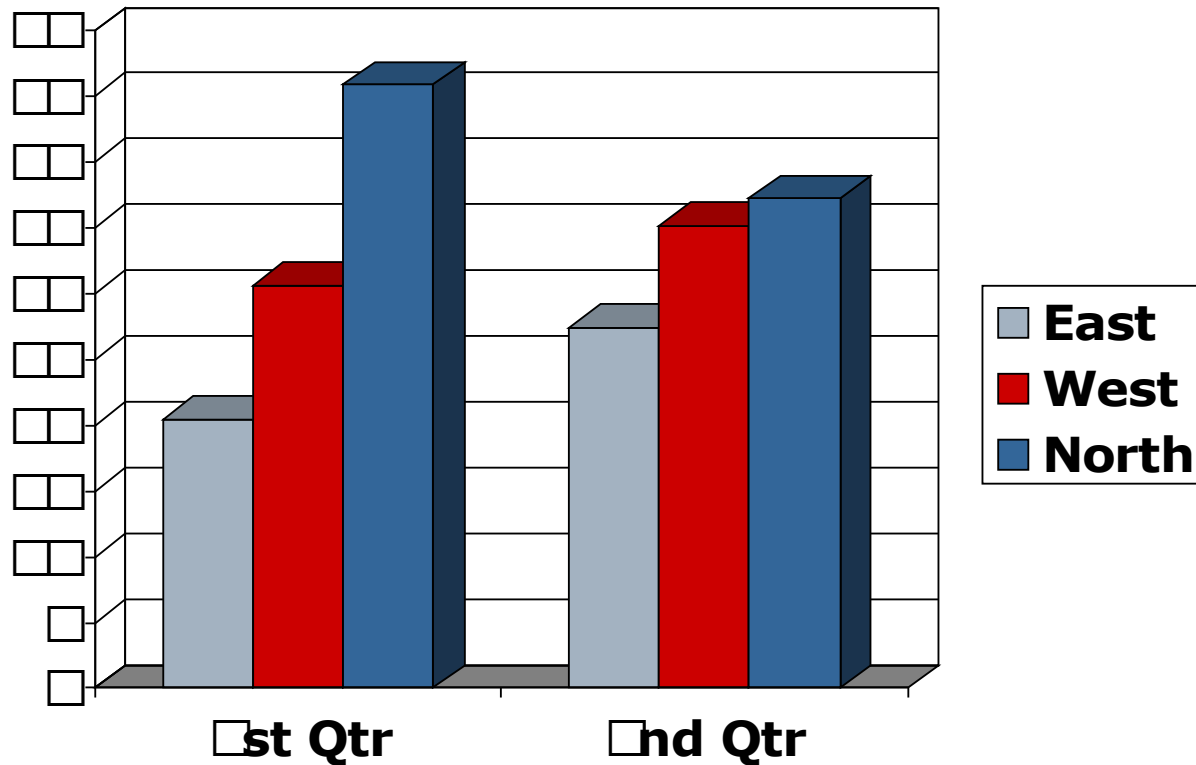


4th Quarter Goals

- ❑ Increase revenue margins by 6%.
- ❑ Secure 2 new suppliers of raw materials.
- ❑ Upgrade 15% of customers to the new platform.



1st and 2nd Quarter Review



Expectations

- ❑ Sales force to find additional sources of revenue.
- ❑ Suppliers to continue supplying product at current levels and quality.
- ❑ Increase customer satisfaction via value added support and services.

