		Slots	Duration	Focus	Synopsis of the day
	Hour		(min)		., .,
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DAY 1	09:30 - 10:00	Financial Performance Management Challenges	30	Sales	Learn how IBM Cognos TM1 and Express
	10:00 - 10:30	TM1 and Cognos Express Positioning	30	Sales	transform every aspect of how
	10:30 – 10:45	Coffee Break	15		organisations monitor and manage their
	10:45 – 12:15	Intro to TM1	90	Technical	business. Get to grips of how applying
	12:15 – 13:00	Lunch Break	45		technology solves complex business
	13:00 – 14:00	Creating Dimensions	60	Technical	problems and enables businesses to
	14:00 – 14:15	Coffee Break	15		make more informed decisions at every
	14:15 – 15:15	Building Cubes and Views	60	Technical	level of their business processes.
	15:15 – 15:30 15:30 – 17:00	Coffee Break Load and Maintain Data	15 90	Technical	
	15.30 - 17.00	Load and Maintain Data	90	recrinical	
DAY 2	09:30 - 10:00	Eliminating Spreadsheet-based processes	30	Sales	See first-hand how finance departments
	10:00 – 10:45	Add Business Rules	45	Technical	struggle with spreadsheet based systems
	10:45 – 11:00	Coffee Break	15		and how quickly IBM Cognos' agile
		Add Business Rules	105	Technical	solutions can produce tangible results! Process enhancements and improved
	11:00 – 12:45			recrimical	data accuracy can be achieved in days,
	12:45 – 13:45	Lunch Break	60	1	not months!
	13:45 – 15:15	Automate Common Processes Using Scripts	90	Technical	not months:
	15:15 – 15:30	Coffee Break	15		
	15:30 – 17:00	Customize Drill Paths	90	Technical	
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DAY 3	09:30 - 10:00	Designing complex business models	30	Sales	What-if scenarios, Rolling Forecasts,
	10:00 - 10:45	Using Rules for Advanced Modelling	45	Technical	Driver-based Budgeting, and Activity
	10:45 – 11:00	Coffee Break	15		Based Costing are all financial processes
	11:00 – 12:45	Using Rules for Advanced Modelling	105	Technical	that transform the way organisation run
	12:45 – 13:45	Lunch Break	60		their business. Software plays a key role
	13:45 – 14:45	Converting Currencies	60	Technical	in helping organisations achieve their
	14:45 – 15:00	Coffee Break	15		optimisation goals.
	15:00 - 16:00	Modelling for different fiscal requirements	60	Technical Technical	
	16:00 – 17:00	Presenting Data and Reports	60	rechnicai	<u> </u>
DAY 4		Target Setting, Planning and Forecasting	30	Sales	Learn how enterprise-wide planning and
	09:30 - 10:00 10:00 - 11:00	Define Workflow	60	Tachnical	forecasting processes can be
	11:00 - 11:00	Coffee Break	60 15	Technical	considerably improved through the
	11:15 – 12:15	Define Workflow	60	Technical	application of purpose-built software
	12:15 – 13:00	Lunch Break	45	1001111001	components. In addition to considerably
	13:00 - 14:30	Integration with C8 and CP	90	Technical	reducing the amount of time spent on the process, they will change the way an
	14:30 – 14:45	Coffee Break	15]	organization monitors and measures its
	14:45 – 15:15	Integration with C8 and CP	30	Technical	performance against previously set
	15:15 – 16:45	Introduction to Executive Viewer	90	Technical	targets
DAY 5	00.00 40.00	Franks and Device and Market ONE	22	0-1	Correll and medican also be to the state of
DAY 5	09:30 - 10:00 10:00 - 11:00	End-to-end Performance Mgt for SMEs Express Advisor	30 60	Sales Technical	Small and medium sized enterprises have
	11:00 – 11:00 11:00 – 11:15	Coffee Break	15	recrimical	special requirements when it comes to optimizing the way the finance function is
	11:15 – 12:15	Express Advisor	60	Technical	run. Learn how IBM Cognos Express can
	12:15 - 13:00	Lunch Break	45	1 Commodi	provide easy to use performance
	13:00 - 15:00	Express Xcelerator	120	Technical	management that positively impacts every
	15:00 – 15:15	Coffee Break	15]	aspect of the business.
	15:15 – 16:45	Express Reporter	90	Technical	·