



Budgeting starts in the fall - is your planning software tuned to execute on top level

Now is the right time to make sure you have the optimal budgeting system! IBM Cognos TM1 offers operative and strategic planning and budgeting in real time. It supports both top-down objectives setting as well as enterprise-wide contribution from all business units.

In this 45 min webinar we will show you how to build budget models in an efficient way and how to collaborate across the organization. Take this opportunity to get the latest insight directly from your desk!

In the webinar you'll hear more about how to:

- create dynamic, linked business models
- make personal scenarios to respond faster to changing conditions
- use best practices such as driver-based planning and rolling forecasting.

Agenda:

- Challenges for the 2010 budgeting season
- The IBM Cognos solution for budgeting
- Budgeting in action - best practices & real life examples

The webinar is in English.

This webinar is intended for everyone who is responsible for planning, forecasting and budgeting.

DATE: June 15th

Location: In front of your computer

Time: 11am CET - 12 am CET Budgeting & Planning Session

Presenters: **Christoph Papenfuss** - Business Analytics Innovation Center Leader
Stephen Brook - Manager Innovation Center Business Analytics