

The logo for AAK, consisting of the letters 'AAK' in a bold, blue, sans-serif font. The letter 'A' is stylized with a circular cutout at the bottom right.

AarhusKarlshamn

SAP på POWER

IBM Technical SAP Forum

SAP på IBM POWER

Esben Viskum
IT-chef
AarhusKarlshamn

AarhusKarlshamn ?

- Aarhus United

- 1871 Aarhus Palmekærnefabrik is established.
- 1892 Aarhus Oliefabrik
- 1910 An international network is established.
- 1940 Operations consolidated and at times account for 10 percent of Denmark's exports.
- 1982-1991 Globalisation continues, and the subsidiaries UK, USA and Mexico are established.
- 2003 All operations are gathered under the collective name Aarhus United

- Karlshamns

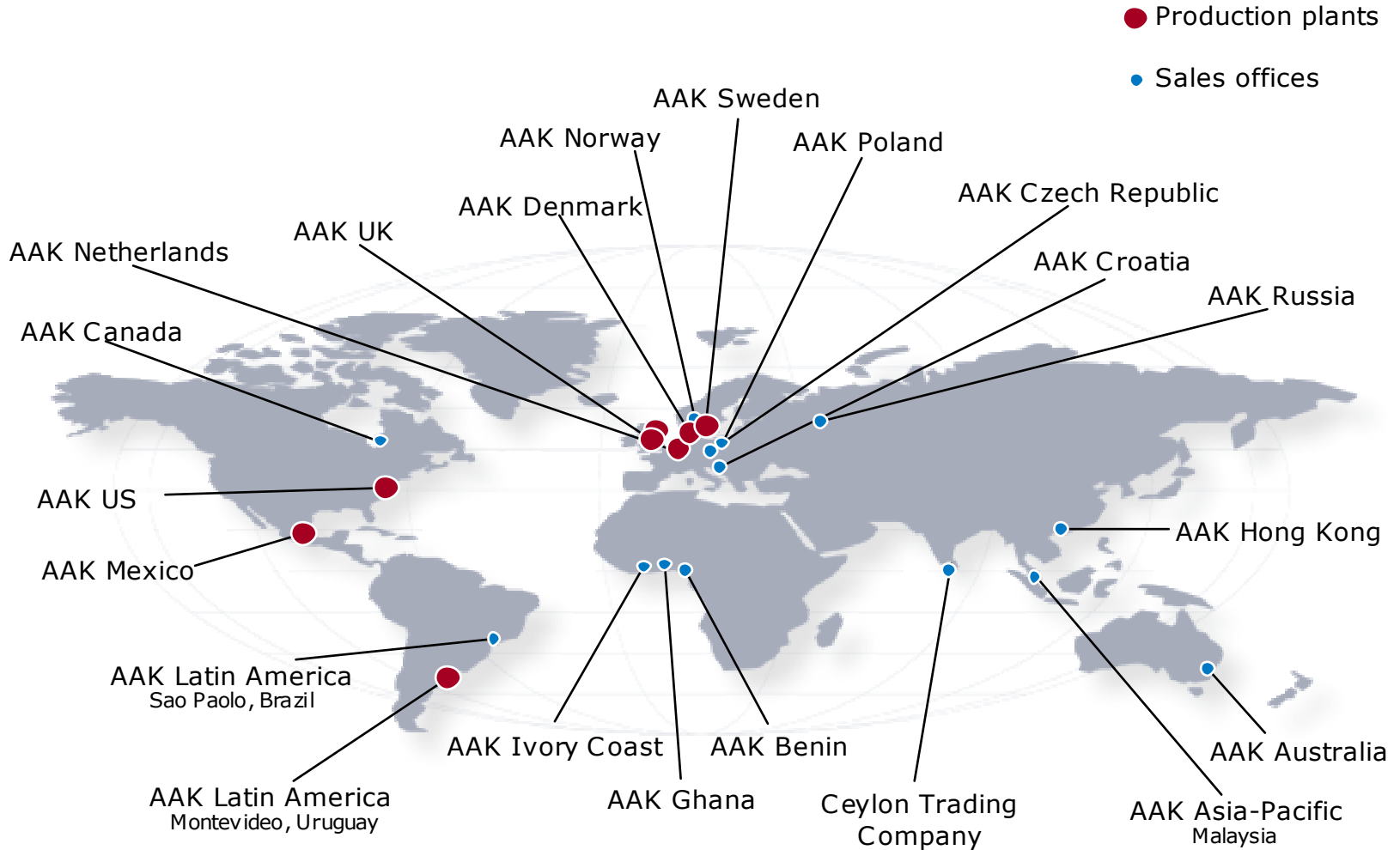
- 1918 The production of soybean meal for animal feed comes on stream.
- 1932 Kooperativa Förbundet acquires the factory.
- 1997 The Karlshamns share is listed on the Stockholm Stock Exchange.
- 2001 Melker Schörling acquires the shares held by Kooperativa Förbundet, thereby becoming Karlshamns' largest shareholder.
- 2004 Focus on high value-added speciality fats.

2005 Merger

Turnover: 9 mia DKR.
2500 Employees



AAK in the World



AAK Værdikæde



AAK
AarhusKarlshamn

MARS
incorporated



Applications

Chocolate &
Confectionery
Fats



- Chocolate
- Fillings

Food
Ingredients



- Dairy, Bakery
- Food Service

Technical
Products &
Feed



- Lubricants
- Feed Materials

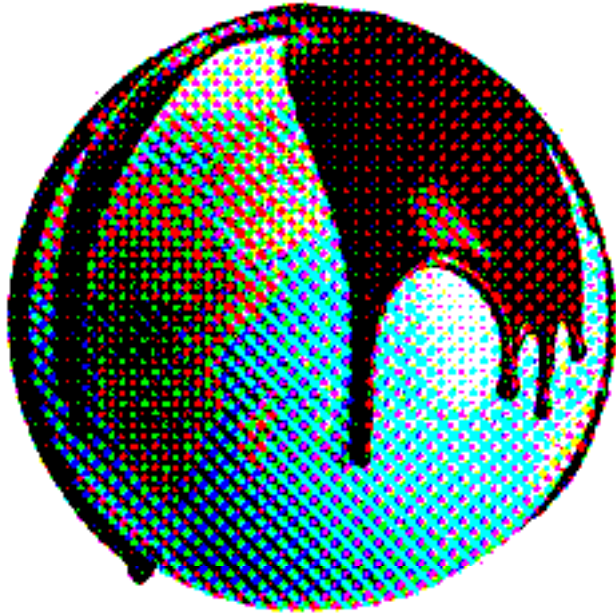
Other
Business



- Skin care
- Hair care

AAK - Chocolate & Confectionery Fats

Vækstmål



- Den største leverandør af vegetabiliske olier til chokolade industri i verden.
- Nr 1 eller 2 på alle markeder i verden.

Udfordringer...

- Business-2-Business (branding barrier).
- Lav-margin industri.
- Fabrikker i løntunge lande (fx DK, SE, NL).



- Effektiviser og automatiser !!!

AAK – Strategy

Balanced Score Card

Strategiplan 2008 FOR AAK-DK



MISSION

HVORFOR ER VI TIL?
 Med udgangspunkt i viden, kundeorientering og avanceret teknologi producerer vi forædlede planteolier, som markedsføres globalt.



ØKONOMI

Økonomiske mål pr. forretningsområde. Hvordan ser aktionærerne på os?

KUNDER

Kundemål pr. forretningsområde. Hvordan ser kunderne på os?

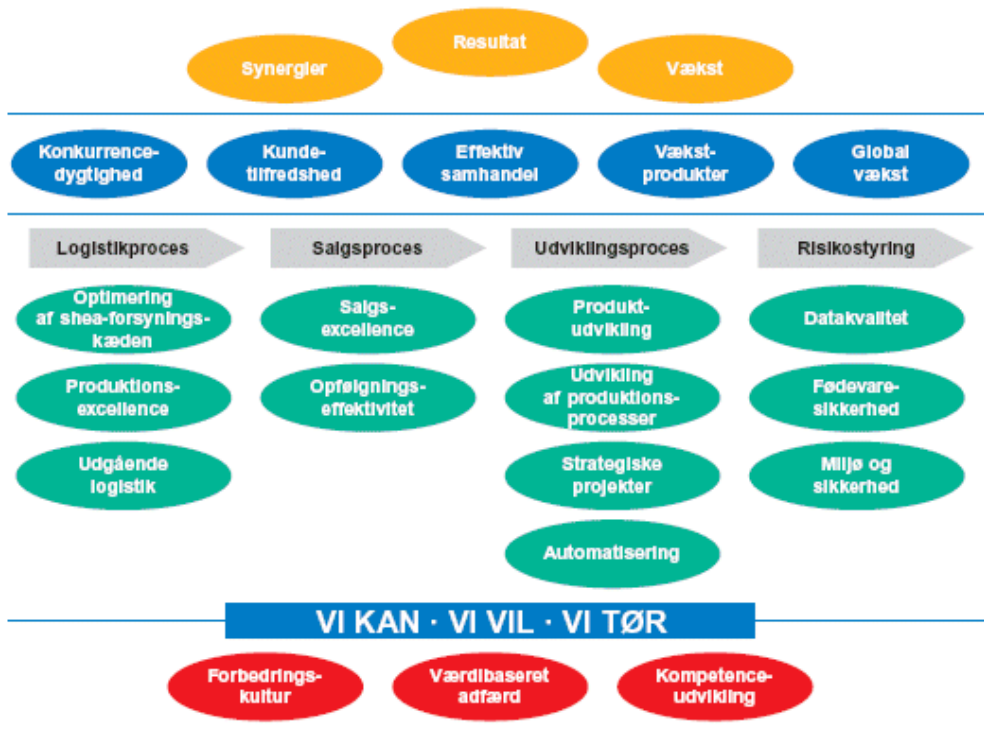
INTERNE PROCESSER

Hvilke processer er vigtige?

MEDARBEJDERE & LÆRING

Hvordan udvikler vi organisationen?

L Ø N S O M V Æ K S T



HEDERLIGHED



ANSVAR



ENGAGEMENT



IT Strategy

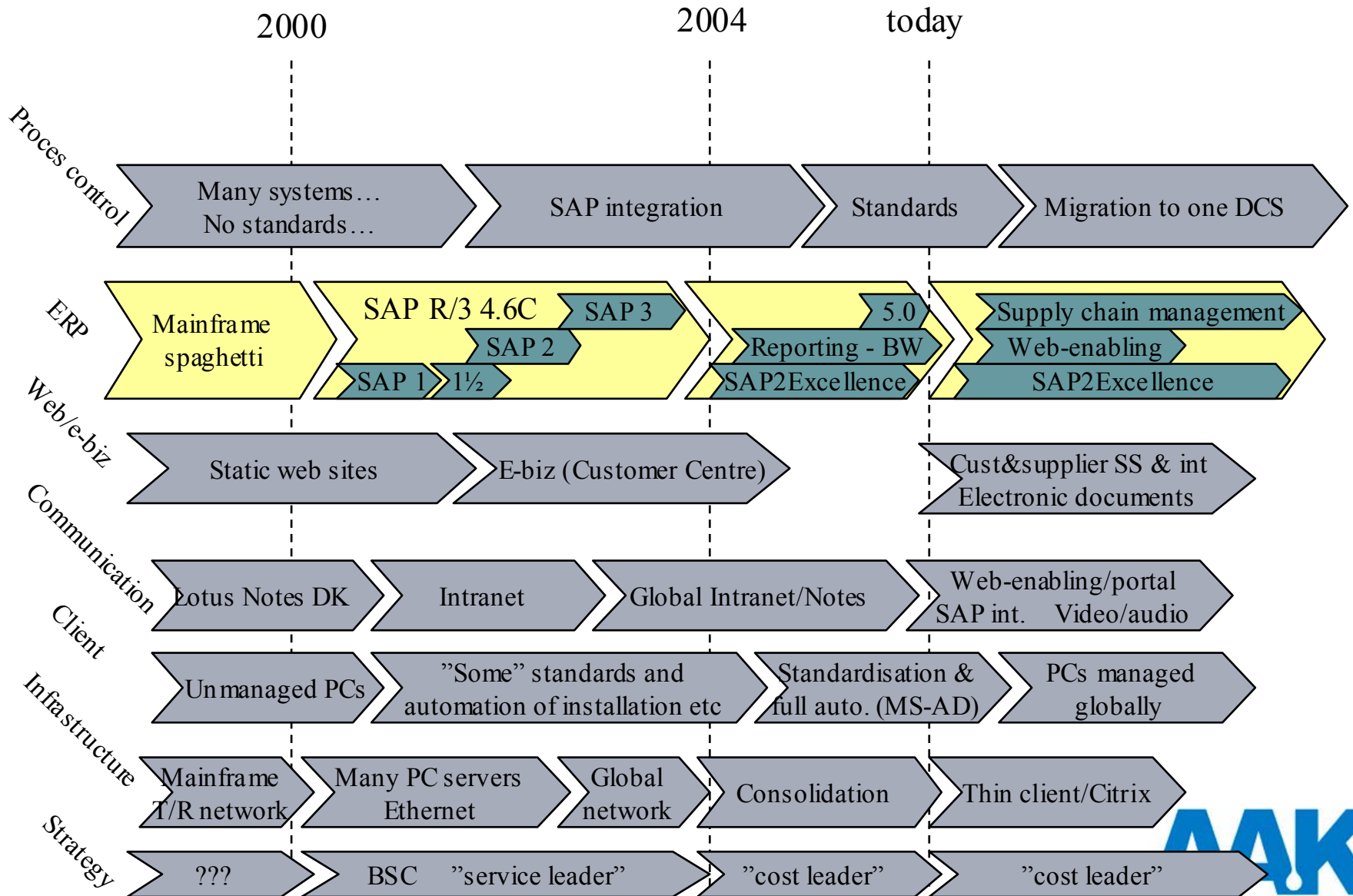
key focus areas

- Vision:
"We are using advanced and up-to-date Information Technology to automate and support all processes at AU"
(we seek for automating every manual operation we can find)
- Our strategy (tactics):
 - *Well defined development model*
 - *Decision model*
 - *Few, but very strong and up-to-date platforms – the best of the best:*
 - SAP, Lotus Notes/Domino
 - *Consolidate the installation as much as possible*
 - Data, Hardware, Software, Installations
 - *Installation based on open systems and standardization.*
 - *In-house IT competences*

⇓

 - *Agile, flexible set up. In depth knowledge about the platforms*

A journey through Aarhus United IT...



SAP implementation

- Implementation started in 1999 on Compaq Alphas
 - *Good technical platform*
 - *Died somewhere in the Digital-Compaq-HP merger...*
- In 2003 a replacement was needed
 - *SAP installation got bigger all the time.*
 - More users
 - More functionality
 - *TCO model for selecting new platform was developed*
 - *Platforms selected and tested.*
 - *Evaluation criteria scored*
 - *IBM POWER showed the best TCO and was selected for implementation.*

Selecting central SAP servers

- SUN
 - *4 x 4-way Ultrasparc maskiner med Solaris operativsystemer*
- Siemens
 - *4x 8(4)-way SPARC64 maskiner med Solaris operativsys.*
 - *11 Intel/Windows maskiner*
- HP
 - *2x 8-way HP PA-RISC maskiner med HP-UX*
- IBM
 - *2x 8-way IBM p650 maskiner med AIX op-sys*
 - *11 Intel/Windows maskiner (x440)*

TCO analysen

Ny central IT platform																					
Leverandør	IBM																				
Løsningsnavn	P650																				
AO performance index	307 (4 vejs løsning med 8 GB ram relativt til 4 vejs produktions ALFA med 8 GB ram)																				
Konfiguration				Date	Qty	TCO															
P650				2002-12	2		x														
Power4	B/W driftsmulighed					0	150000 i tillæg, hvis ej muligt)														
RAM (G	Partitionering					0	(150000 i tillæg hvis ingen hardwarepartitionering)														
I/O kort	TSM backup licenser					50000	(Ca. 50000 for alle systemer)														
System	Resourcestyring					0	(150000 i tillæg for dårligste)														
OS insta	Videnstillæg (80% sandsynlighed)					30000	(150000 for skift om 3 år med 100% sandsynlighed)														
I/O kort	Offentlige leverandør-support fora					0	(Bedst ingen tillæg)														
I/O eksp	3. Parts community (25% af 100000)					25000	(Bedst ingen tillæg)														
Power4	Kompetence tilgængelighed (OS)					50000	(250000 for AIX kontra Windows, 20% sandsynlighed for udfald)														
RAM (G	Systemperformance regulering						(Bedst ingen tillæg)														
Options:																					
Power4	1,45 Ghz	2004-01	4																		
Power4	1,45 Ghz	2005-01	4																		
RAM (GB)		2004-01	32																		
RAM (GB)		2005-01	32																		
I/O expansion drawers (6 slots)		2004-01	2																		
I/O expansion drawers (6 slots)		2005-01	2																		

SAP migration

from Digital Alpha Tru64 to IBM POWER & AIX

- Steps (IBM Redbook used as guide !):
 1. *LPAR partion planning*
 2. *Hardware set-up*
 3. *AIX installation*
 4. *Test migration – Production system*
 1. User tests on migrated system.
 5. *SAP migration – Development & Test systems*
 6. *SAP migration – Production system*
- Done 100% by internal IT resources
- 24 hours of planned down time
- All in all ~25 working days.

Server infrastructure

pSeries 650
 8 way Power4+ 1.65GHz
 48 GB RAM
 50+ PCI-X slots

IBM 3584
 225 slots
 4x LTO1

xSeries 445
 4 way Xeon
 16 GB RAM

Brocade 3900
 SAN switch

HP Procurve
 Layer3 switch

pSeries 570
 4 way POWER5

IBM DS4500
 7 TB storage

Server room 1

Redundant Internet connection,
 network, UPS Power system, and
 Cooling system

pSeries 650
 8 way Power4+ 1.65GHz
 48 GB RAM
 50+ PCI-X slots

IBM 3583
 72 slots
 2x LTO3

xSeries 445
 4 way Xeon
 16 GB RAM

HP Procurve
 Layer3 switch

Brocade 3900
 SAN switch

pSeries 550Q
 8 way POWER5

IBM DS4500
 7 TB storage

Server room 2

Redundant Internet connection,
 network, UPS Power system, and
 Cooling system

POWER environment at AAK

- 4 physical servers (with a total of 32 CPUs, 152 GB RAM)
- 12 LPARs – running AIX5L 5.2 or 5.3
- Systems:
 - *20 SAP systems (R/3-ERP2004, BW, XI, MDM, EP)*
 - *24 Lotus Domino instances*
 - *1 TSM backup & document archive system*
- Failover/cluster setup on production systems (SAP & Domino)
- Advanced POWER virtualisation & VIOS used to consolidate on POWER5 servers.
- LVM + jfs2 used for disk storage.
- Workload Manager (WLM used for workload sharing)

WLM

Workload Manager

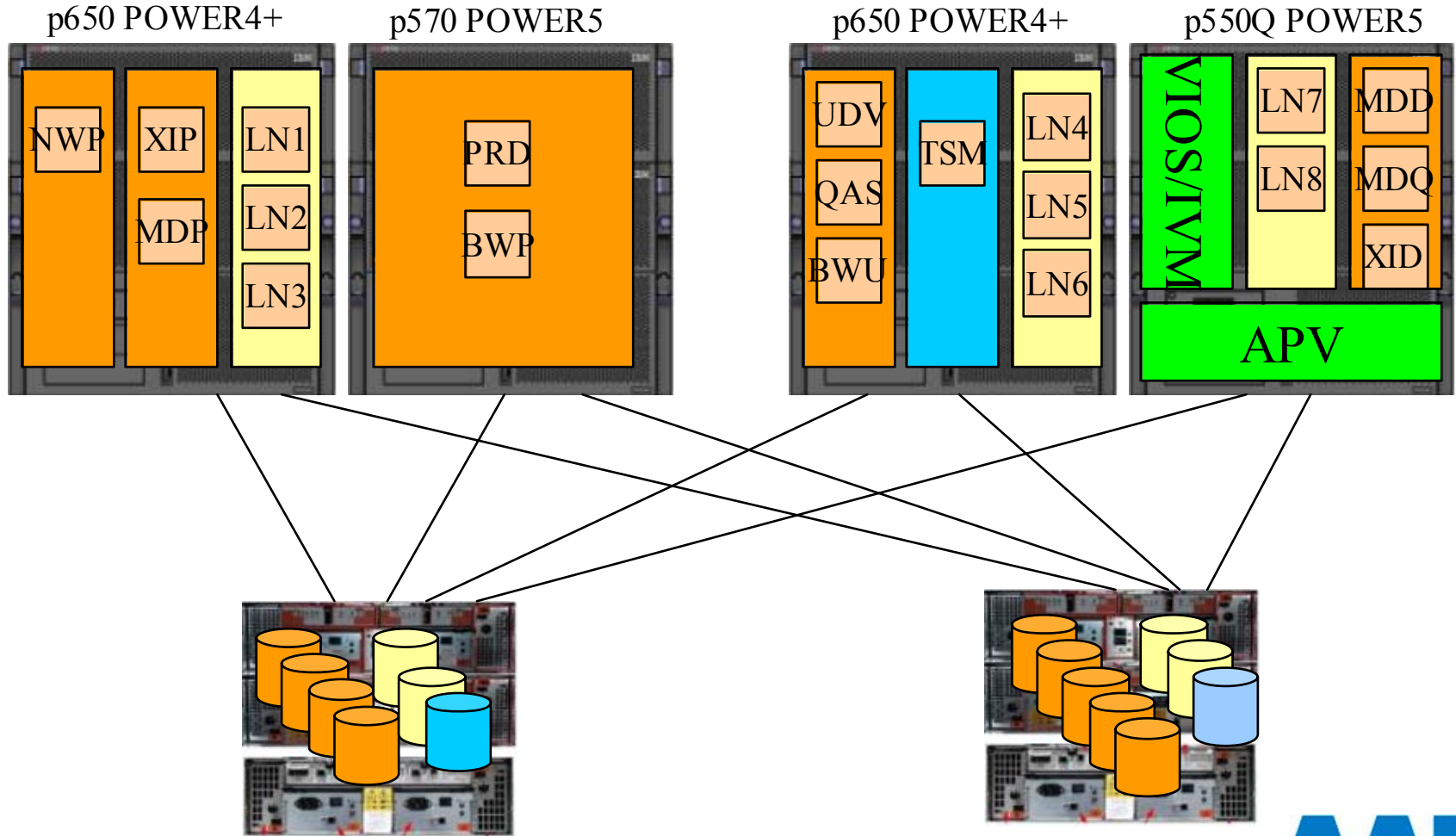
- Used to control distribution of resources inside a LPAR.
- Makes it possible to consolidate many systems in a single LPAR.
- Example of other use:
 - *Prevent faulty processes from exhausting system resources.*

LVM + jfs2

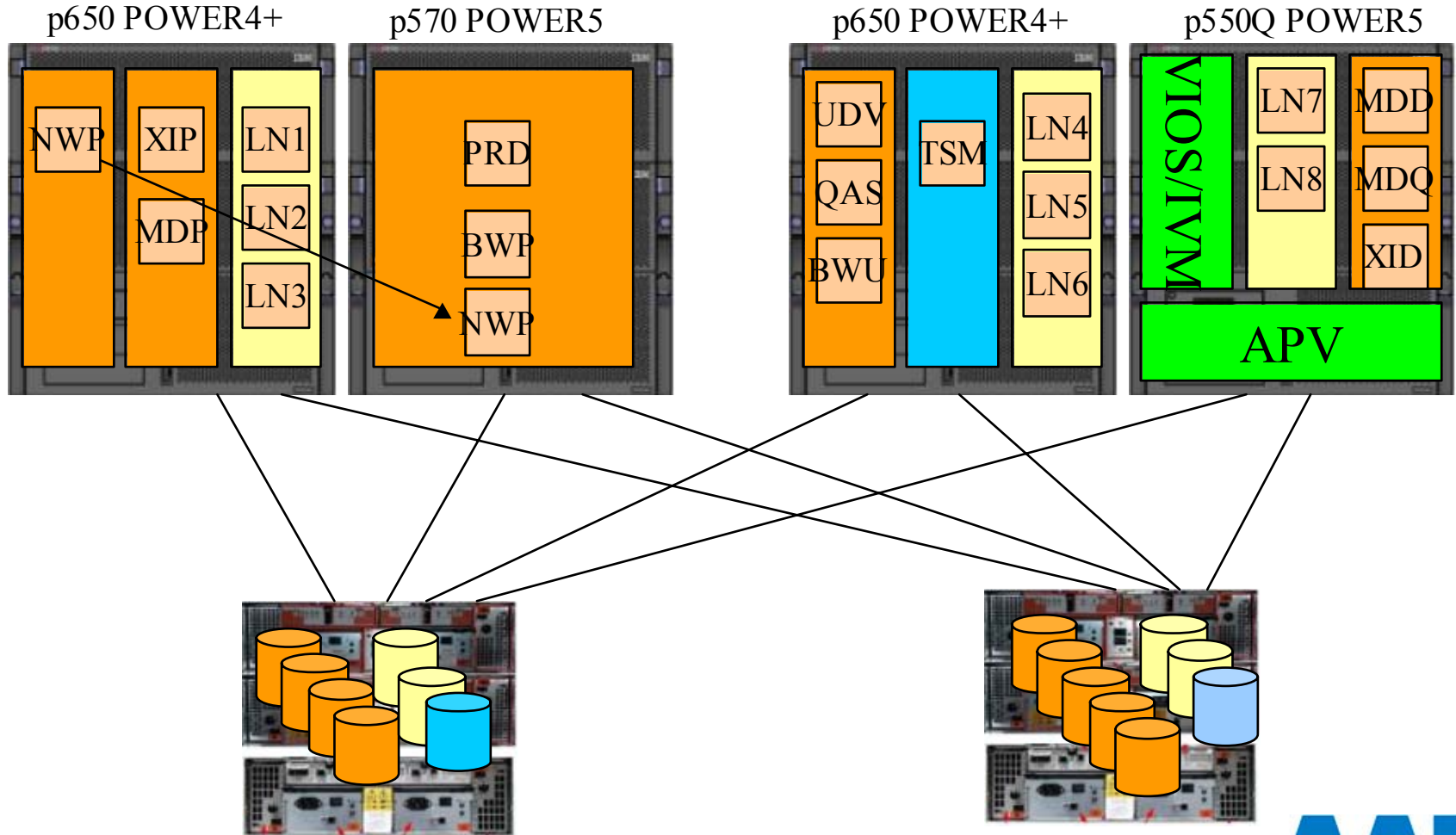
Logical Volume Manager

- All major UNIXs got a volume manager/file system architecture.
- AIX LVM + jfs2 is found to have following qualities:
 - *Makes it easy to design and construct failover environments*
 - *Easy to move data volumes and file systems between LPARs and/or physical servers*
 - *Very robust*
 - *Dynamic – changes can be made to online environments*
 - *Fast !*

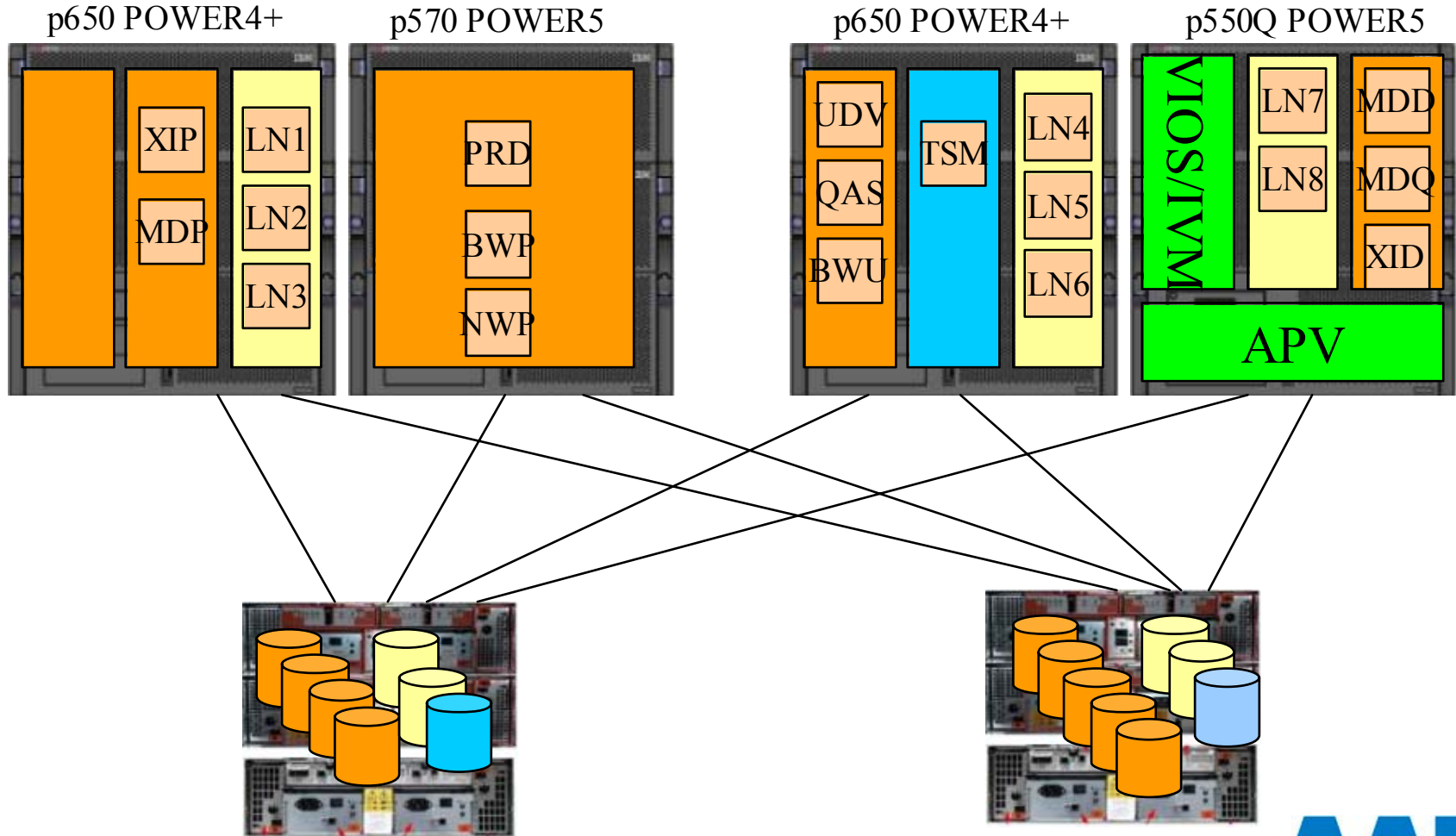
POWER implementation at AAK



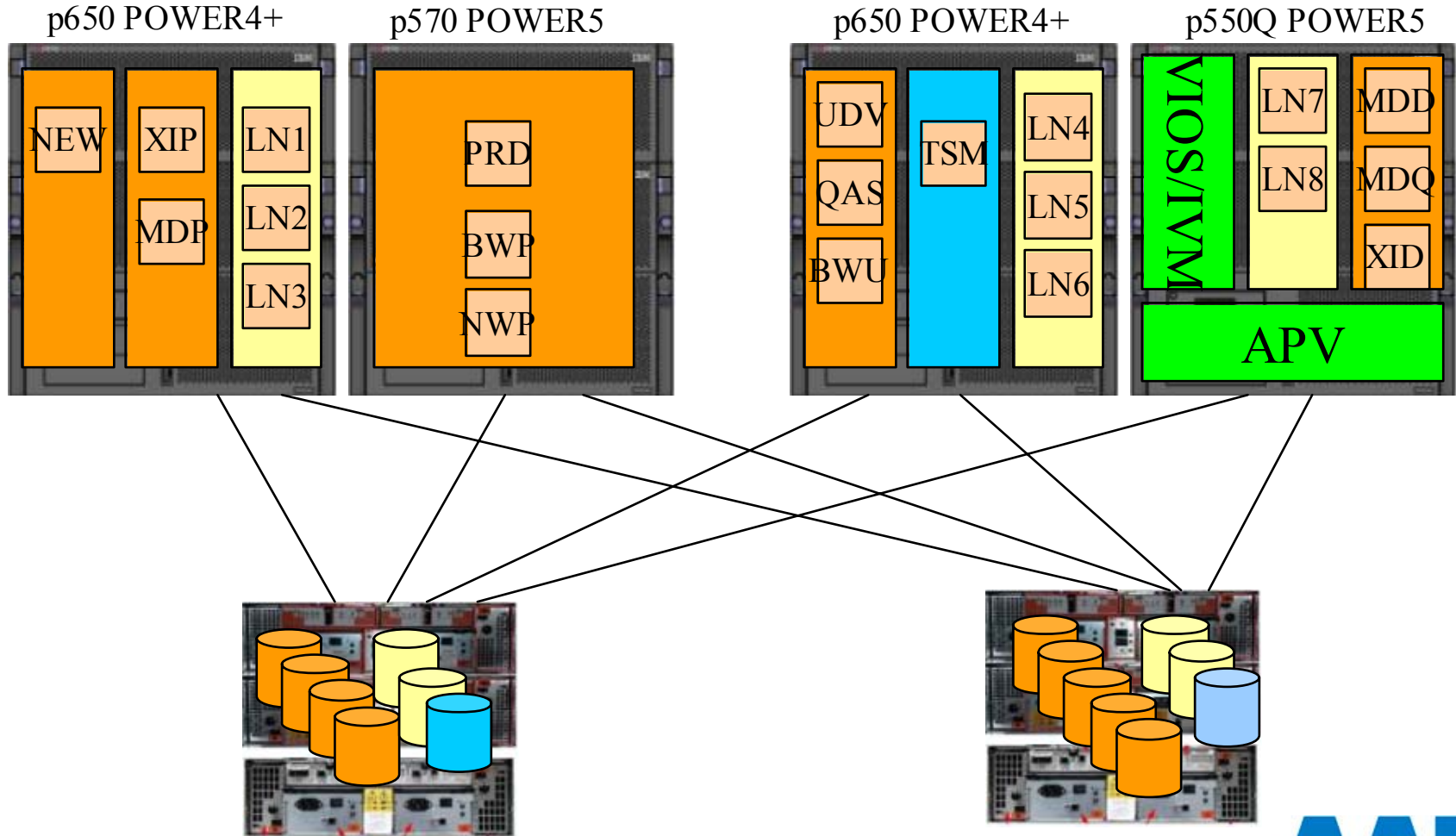
POWER implementation at AAK



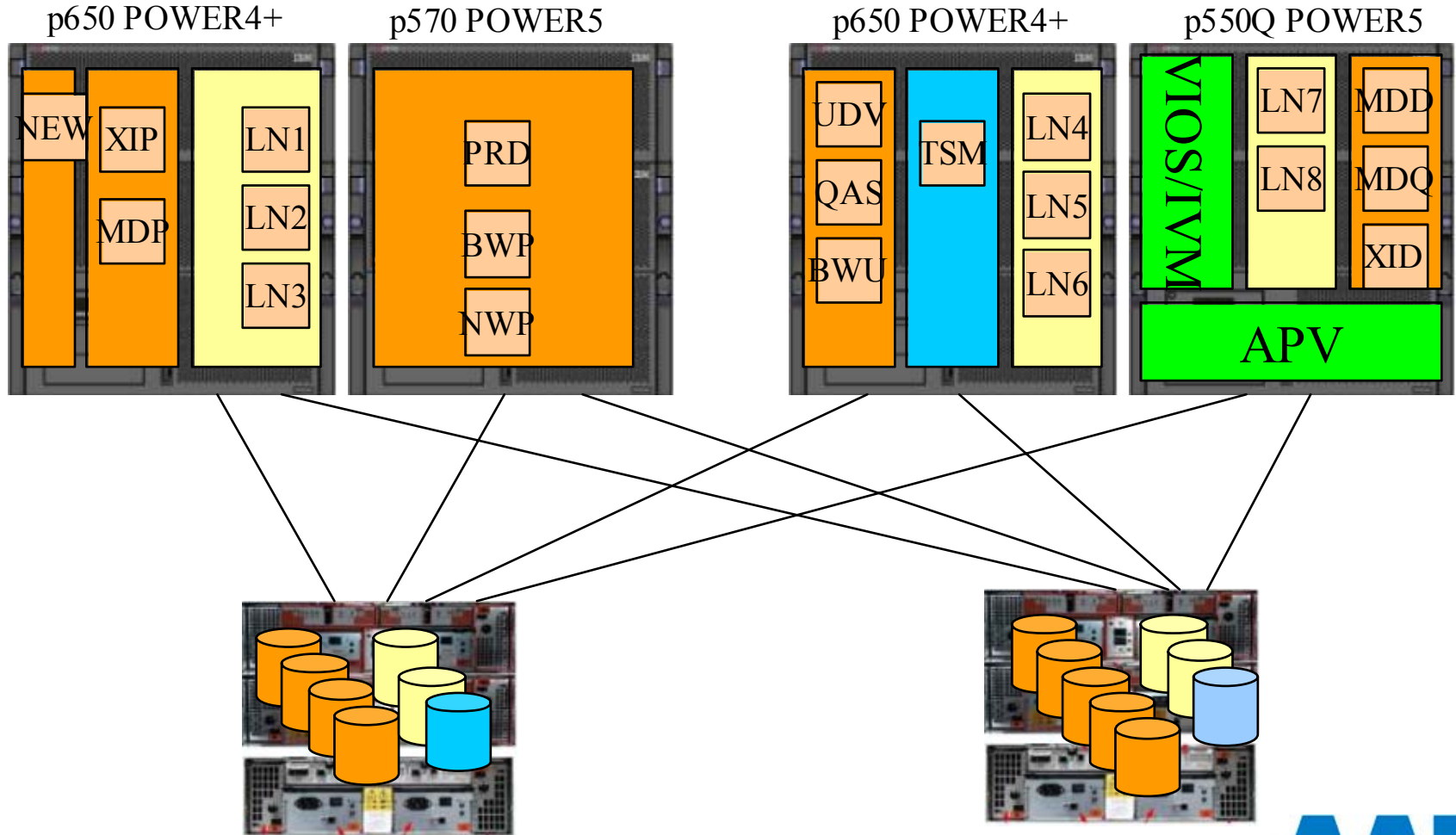
POWER implementation at AAK



POWER implementation at AAK



POWER implementation at AAK



AAK merger

Impact on IT set-up

- 500 new users on Lotus Notes/Domino
- Sales reporting systems
 - *SAP BW – more power to existing BW-system*
- Sales cockpit systems
 - *Lots of new SAP technology used*
 - SAP XI, MDM, and Enterprise Portal
 - 12 new SAP systems
 - *Very fast and efficient to create new LPARs on POWER5 APV*

AAK benefits from IBM & POWER technology

- We get a package: Hardware + access to lots of information and Redbooks
 - *We have been able to use IBM's Redbooks as guideline for running SAP & Domino on POWER*
- Open platform – supports open standards
 - *Network, storage, database etc*
 - *Open source Linux programs/code*
 - E.g. SpamAssassin
- Allows for extreme consolidation
- Very flexible platform.
 - *Easy to create space for bigger/new systems etc*
- Fast !