

Lotusphere[®] 2006



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Lotusphere® 2006 – our 13th Annual Conference The Place to Be

6,000 ATTENDEES

Overall Attendance Up Double Digit YTY
Business Partner Attendees Up 40%
Product Showcase **SOLD OUT**
Sponsorship and exhibitor spots at capacity
20% Growth in Exhibitor Attendance
10% Represents First Time Attendees
70%+ Increase in partner announcements
773 Lotus Products and WebSphere Portal
certifications issued, an increase of over 63%



Lotus. software

Our mission...

*Make more people...
more productive...
in the context of what
they do...everyday*

Notes licenses up:

over 125M
licenses sold

Total Notes/Domino 7 downloads

71,575

Notes licenses up:

over 125M
licenses sold

+12% yearly growth in
Portals

2005
READERS'
CHOICE
AWARDS

intelligent
enterprise

"Best Portal Platform"



bowstreet

PureEdge

Total Notes/Domino 7 downloads

71,575

*"Adding Bowstreet complements
IBM's sharpened focus on business services..."*

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2,895 end
of
year

Workplace Customers

triple digit growth

750 Business Partners
enabled on WSE

Converging Markets

portals

productivity tools

collaboration

workflow

e-meetings

workspaces

e-learning

documents

web content

Different Starting Points, Common Destination

The screenshot displays the IBM Workplace interface. The main content area shows 'Client Details' for Customer Number 2245-8870-236. It includes contact information, a recent communication log, and an 'Accounts Mix Overview' table. Below the table is a bar chart showing relationship mix over time.

Key	Account Number	Account Name	Current Balance	Last Update
1	234786-2999-200-1289	Preferred Checking	\$3,400.00	1/3/2005
2	100292-2777-001-2001	Money Market Advantage	\$27,865.00	10/20/2004
3	100201-2001-100-2992	Savings Platinum	\$6,500.09	12/20/2004
4	4356-2992-2999-0000	Visa Gold	\$12,345.00	1/2/2005
5	200202-2992-277-3553	180 day CD	\$63,090.78	7/8/2004

Roadmap leveraging Notes and Domino investments

Roadmap optimized for J2EE / portal-centric implementation

Lotus Notes®/Domino® Trajectory

WebSphere® Portal Trajectory

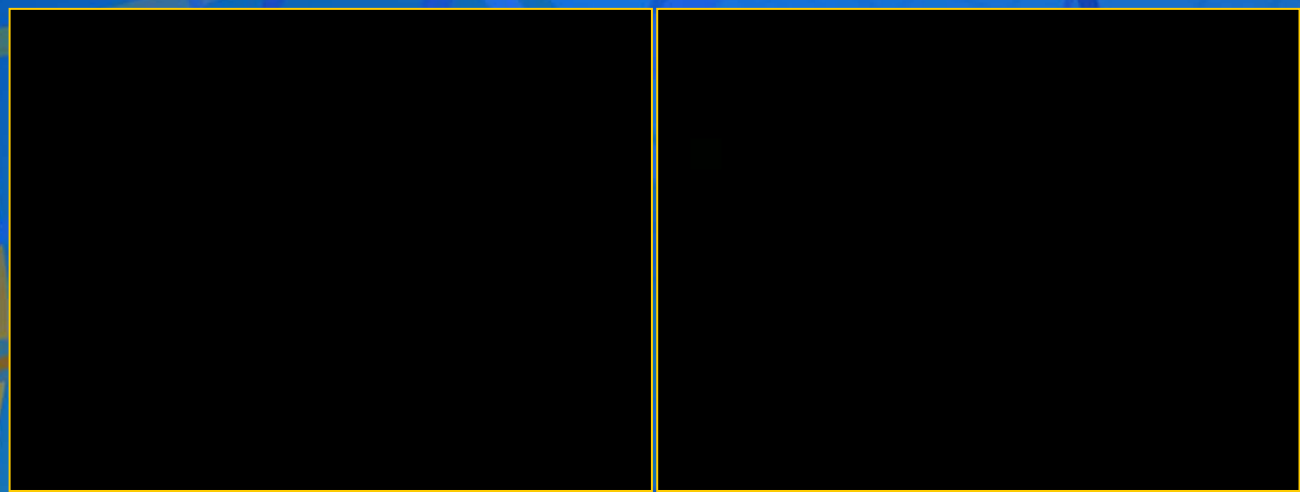
New customers
Point technology/solutios

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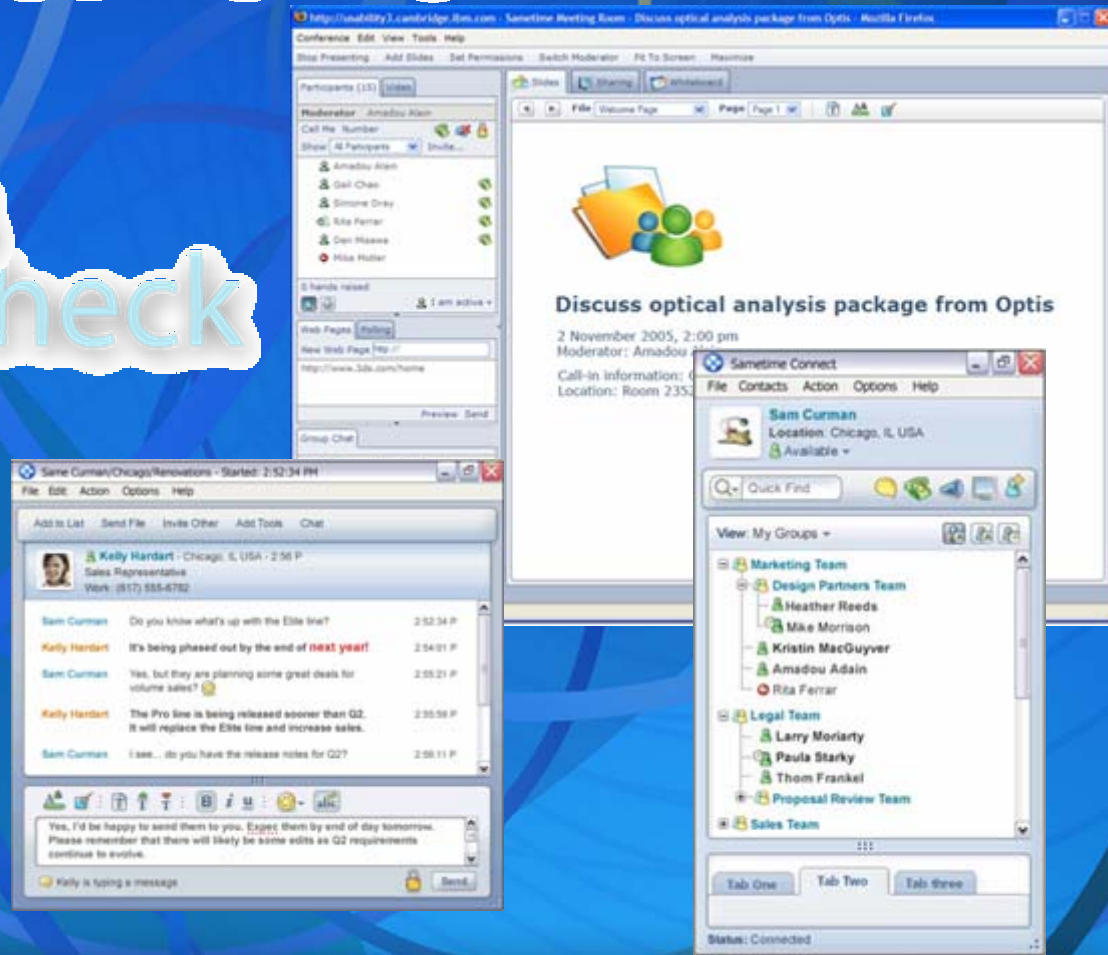
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Real-time Collaboration Gateway

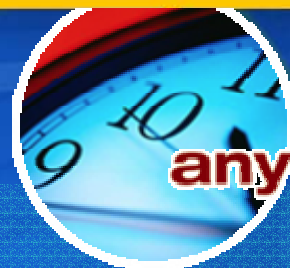


IBM Lotus Sametime 7.5

rich text
time stamps
spell check
dancing GIFs
type-ahead searching
spell checking
location awareness
photo business cards
voice-chat
VoIP



IBM Lotus Sametime 7.5



any time

AVAYA

SIEMENS



any person

TANDBERG

NORTEL



any place

 **POLYCOM®**



PREMIERE GLOBAL SOLUTIONS

any means

RICH CONTEXTURAL COLLABORATION: Telephony API

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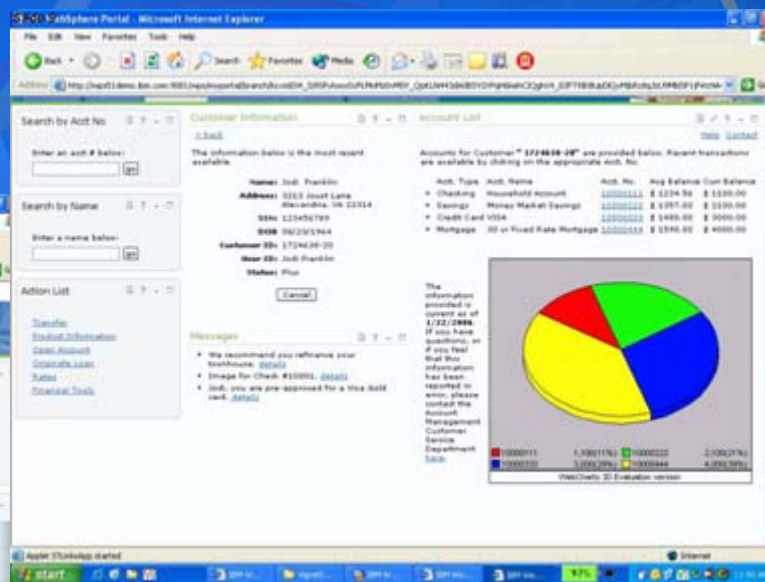
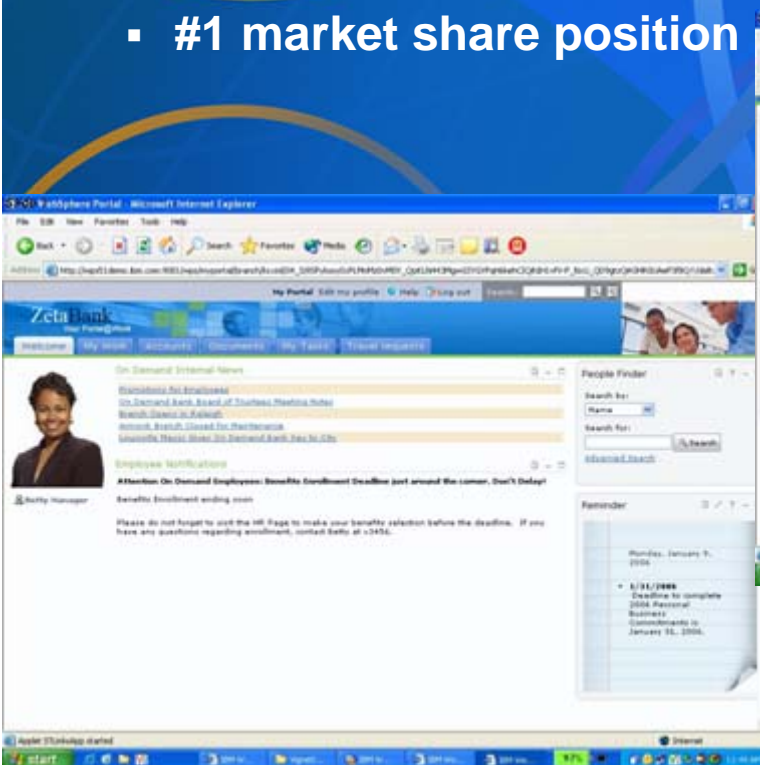


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IBM WebSphere Portal Continues To Dominate

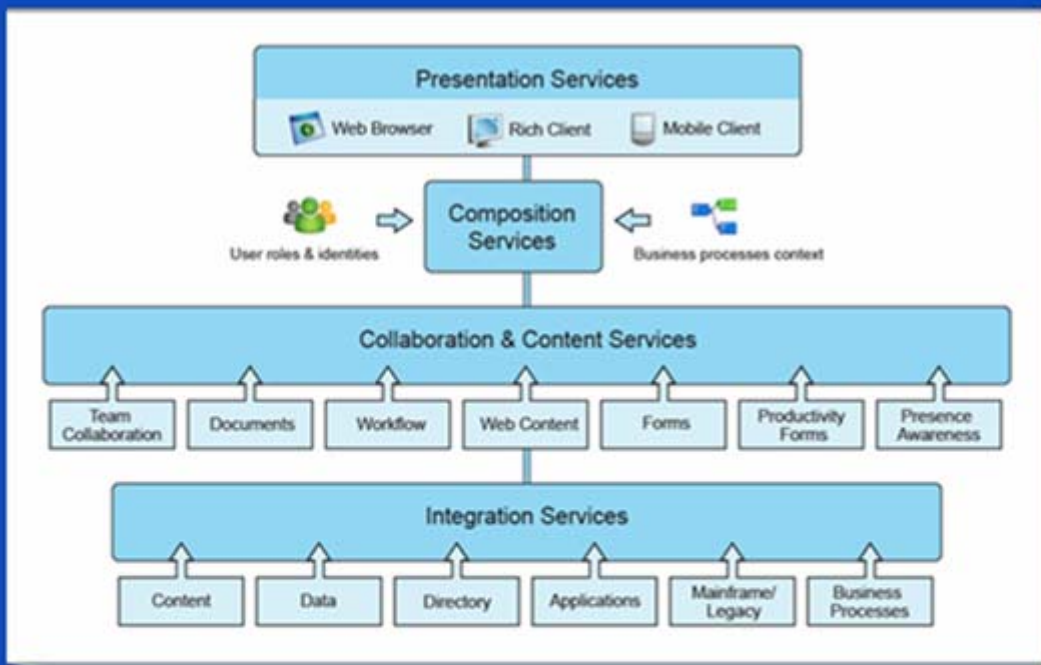
The Next Generation Portal Will Step It Up Further

- IBM is the recognized leader in the portal market
 - #1 market share position



Over 4,000 enterprises depend on WebSphere Portal

Front End to Services Oriented Architecture



Upcoming IBM WebSphere Portal 6.0 Themes

- Establish Portal as an application development platform with an innovative and differentiated programming model
- Make Portal even simpler to administer and customize
- Continue content integration across Portal
- Improved operations and deployment
- Integration with IBM Workplace Designer
- New look & feel
- Core technology evolution
- Support for disconnected portlets & rich managed clients



Expanding Product Line with Bowstreet Family of Products

- **Accelerate:** Portlet Factory allows for faster WebSphere Portal deployment, requiring lower-order development skills than other tools
- **Respond:** Help organizations large and small to create dynamic portal solutions, that are easy to modify as market conditions dictate
- **Strengthen:** Fortify the overall IBM SOA tooling advantage with the compelling value of Portlet Factory



Available Dashboards

- Executive
- Sales
- Alerting
- Charting
- Reusable Design Components
- Business User Configuration
- Common Administration
- Rapid App Dev (RAD)
- Service-oriented architecture
- Integration Extensions including Domino
- Profiling engine

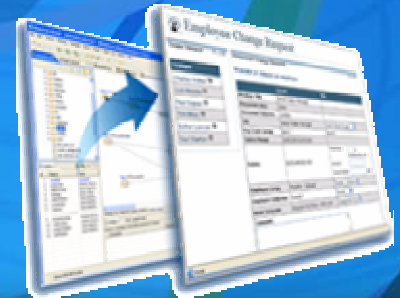
Workplace Dashboards



Dashboard Framework



Portlet Factory Tooling



IBM Workplace Forms

Presentation Layer

- Pixel-perfect to duplicate paper forms
- Guided-interview or wizard driven

Business Logic

- Capture forms processes in the form
- Integrate business process workflows

Data Instances

- Based on W3C XForms specification
- Multiple XML payloads for integration
- Validate against external XML Schemas

File Attachments

- Capture complete transaction
- Supplemental or associated eForms
- MS Office, videos, faxes, etc.

Digital Signatures

- Sign multiple, overlapping sections or complete form
- Use built-in signing, digital certificates or signing pads

The image shows a screenshot of a 'Brokerage Account Application' form from Mountain-Sure INVESTMENTS. The form includes fields for account type, applicant information, and employment details. Below the form, a flowchart illustrates the application process, starting with 'Application for Demo, Partnership, Trust, Corp. or Charity', leading to a decision point 'Use Changes from type'. This leads to 'Application Requires Docs' (do / show attachments button do / pop up instructions dialog) or 'Application Needs No Docs'. The process then moves to 'Approving Principal Signature Disabled', 'Approving Principal Signature Enabled', and finally 'Unsigned'. Below the flowchart, an XML data instance is shown, containing fields like name, address, city, state, employer, occupation, and applicant. At the bottom, there are images of physical documents, including 'Bylaws of the American Institute of Organizational' and a 'Certificate of Incorporation'.

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IBM Workplace Collaboration Services 2.6

Simply a better way to collaborate and share across an enterprise

Ease of use...

- Single, consistent, unified interface
- Activity centric experience, based on role
- Activity Explorer - New mode of collaboration
- Masks the complexity of the business

Ease of management...

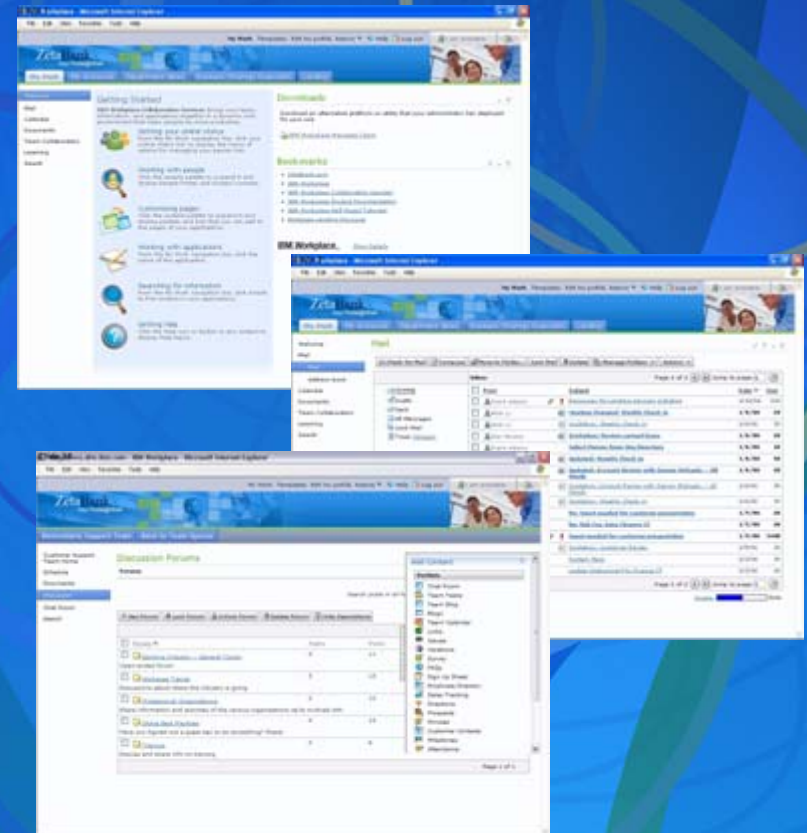
- Efficient network delivery
- Entirely managed at admin level
- Policy based provisioning

Ease of development...

- Intuitive tools available today
- Standards based

TCO...

- Choice of platforms – now including iSeries, Solaris
- Choice of clients/devices
- Full range of collaboration services available on demand



The foundation for improving the efficiency of people across your business

WMC

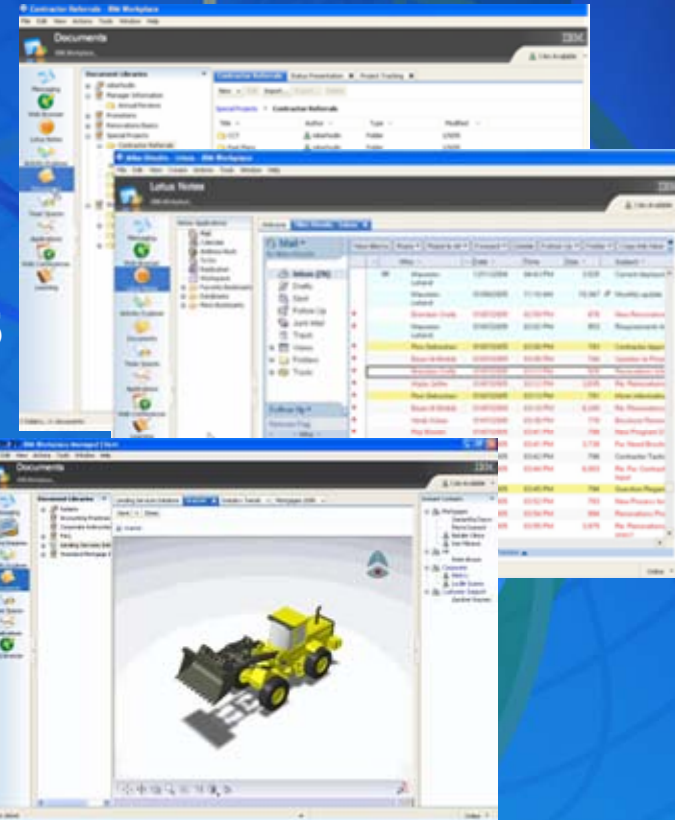
Workplace Managed Client 2.6

Poised for broad adoption in 2006

- Over 20 partner applications shipping in Q1 2006 and more than 20 planned for release in Q2 2006
- Over 250 customers engaged with IBM in 2005 – pilot programs and evaluations

Workplace Managed Client 2.6 features include

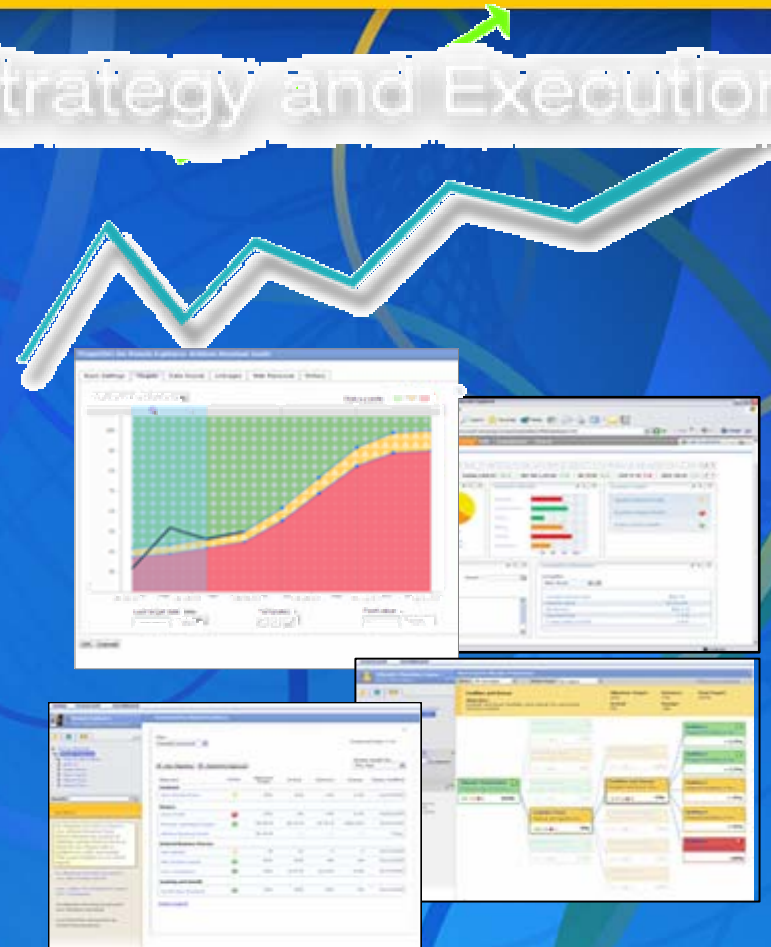
- Support for Open Document Format (ODF) as default file format
- Adds Linux Notes plug-in, bringing Linux to Notes customers
- Many enhancements based on customer feedback



standards-based platform

IBM Workplace Business Strategy and Execution

- Translates company strategy into execution
- Enables cascading, interlocking and linking specific objectives internally and externally
- Supports real time management of relevant metrics, forecasts, etc., that affect achieving objectives
- Rapid resolution of existing and projected gaps in plans to meet objectives
- Dynamic change management system to quickly push, reach agreement, and implement modified objectives
- Embedded collaborative services to support correcting objective shortfalls



Outside voices:

- Gartner: *“Although brands may evolve over time, we believe IBM is committed to “workplace” technologies and, through at least 2010, IBM will maintain or increase investments in its “workplace”-related technologies”* (November, 2005)
- Burton: *“With Lotusphere 2006, IBM made it resoundingly clear that the future of Notes is indeed Notes. The Hannover version of Notes, expected during 2007 (after wide beta testing in 2006) will have complete application compatibility with earlier releases of Notes (going back to late 1989, when Notes 1.0 was released) as well as a familiar experience for both users and developers, but it will be built on Eclipse.org-derived rich client technology (as will Sametime 7.5, expected during mid-2006), giving Notes its most significant user interface update in a decade.”* (February '06)
- Ferris: *“There are lots of good new features and improvements here, and just the sort of thing that the Notes/Domino community wants to see; for example, that Lotus is working with mobile messaging vendors, or working with third parties to provide voice integration. Likewise, the demonstration of the upcoming Hannover Client demonstrates progress. All in all, the announcements clearly illustrate that Notes/Domino is healthy, and has a healthy future ahead of it.”* (January '06)

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Lotus software

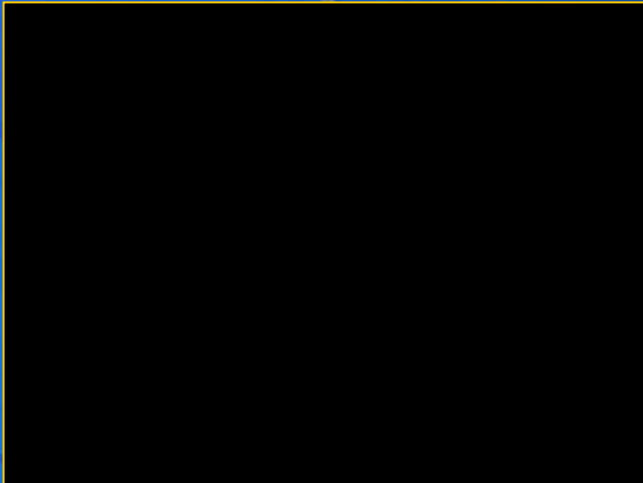
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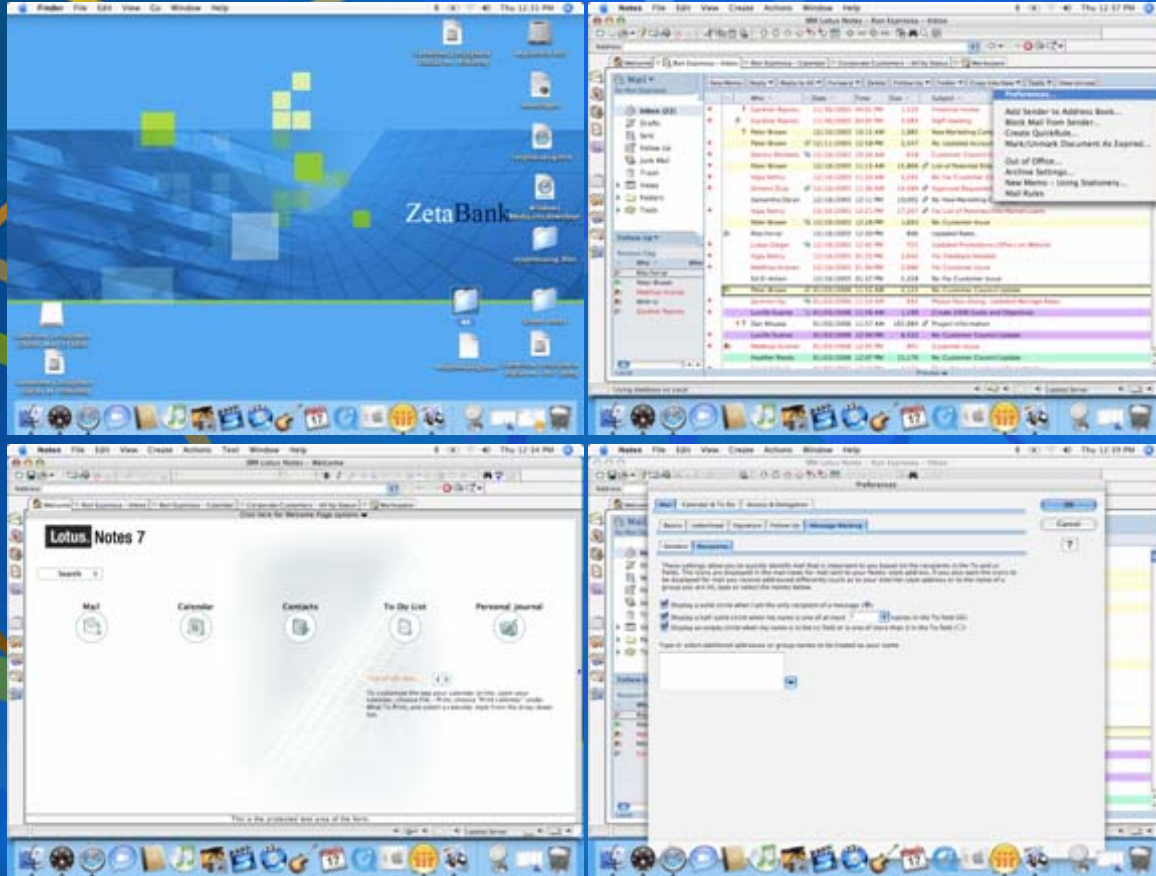
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PLYMOUTH TUBE CO USA ©



- Announcing Mac client for Lotus Notes
- Announcing Lotus Domino Web Access for Mac (with Firefox)



New Mobile Partners

- New partners in Domino ecosystem
- Expansion of existing Business Partners



Lotus Notes



IBM Lotus Notes Suite for SAP Solutions

- Extends the Domino/SAP integration capabilities **available since 1997**
- Provides out-of-the-box integration of Domino and SAP data and business processes

Complete solution includes Notes Extensions, Connector Toolkit and Workflow Integration

Solution provides

- Out-of-the-box integration for messaging and custom applications
- Single user experience within Notes
- Leverage Notes and Domino strengths in workflow to compliment SAP processes

Available H1, 2006

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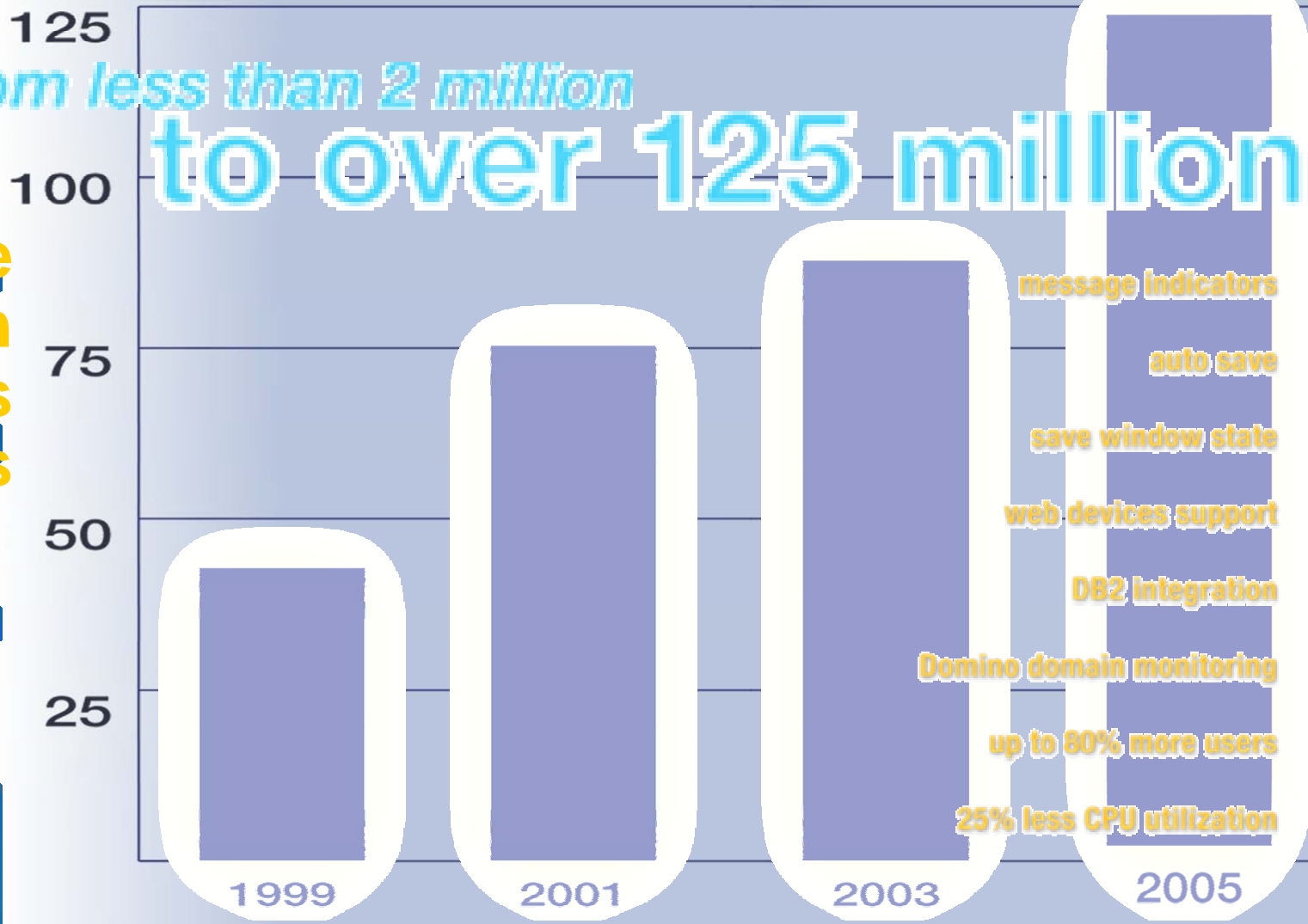


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The Evolution of Lotus Notes

from less than 2 million

to over 125 million



The Evolution of Lotus Notes

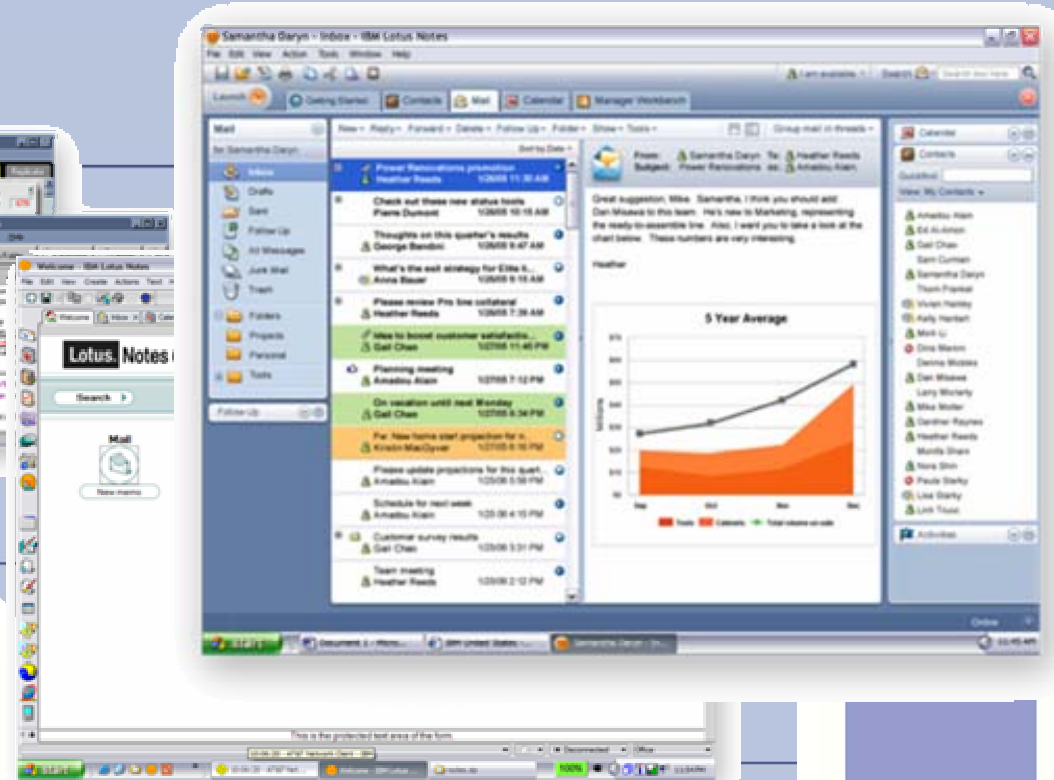
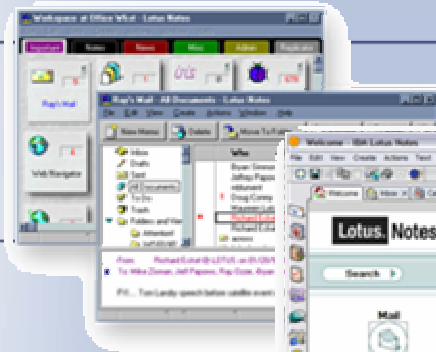
125

100

75

50

25



continuous evolution

1999

2001

2003

2005

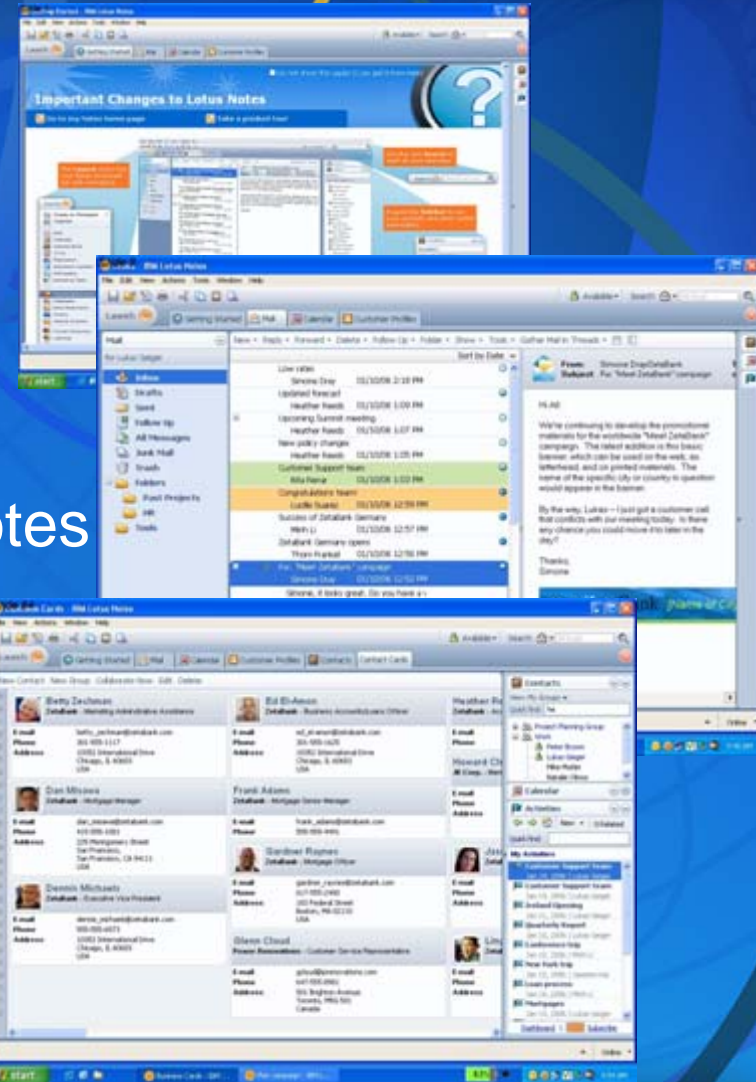
Domino "Next"

- New collaborative services
 - Activity-centric computing
 - New document library services
 - New team workspaces
- Support for composite applications and component provisioning services for server managed clients
- Key step in converging new Workplace technologies with the Domino server environment



“Hannover”

- The next generation of Notes
 - Expansion of capabilities and integration
 - Adapting technologies to new uses
- Extends the unique qualities of the Notes collaboration platform
 - Support for a new class of standards-based composite applications
 - Will provide server-managed technology that can be tailored for your business.



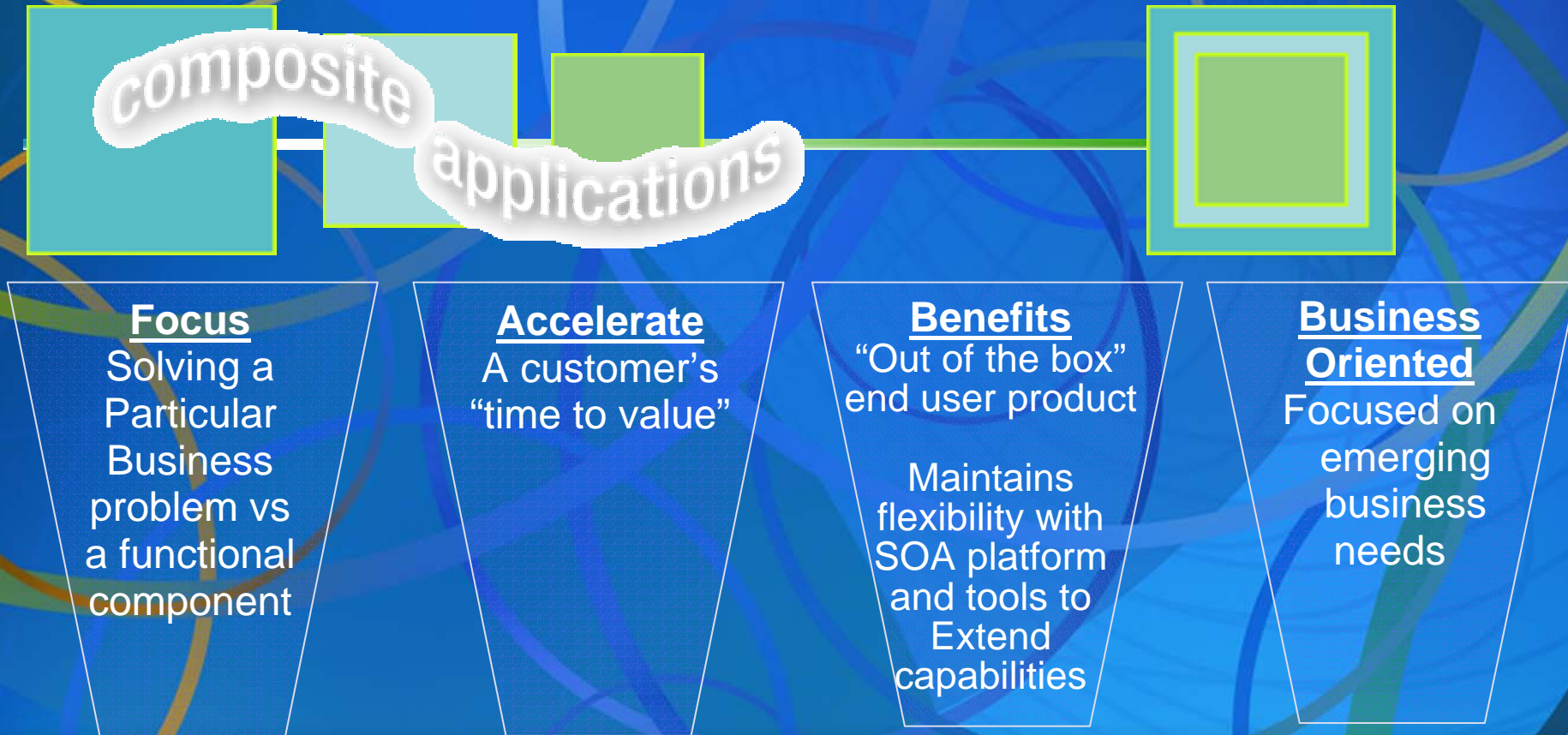
Hannover = Notes

- ALL Notes applications run
- **ALL Notes applications run**
- Only requires a Domino server
- Subscription upgrade

Hannover > Notes

- Activities
- Document management
- Composite Applications
- Java/Eclipse development environment
- Server Managed
- Support for Workplace Collaborative Services

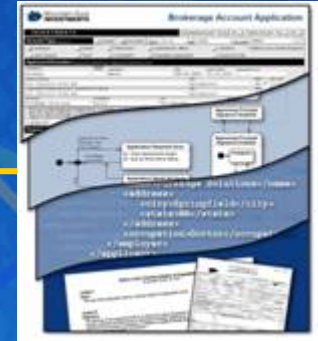
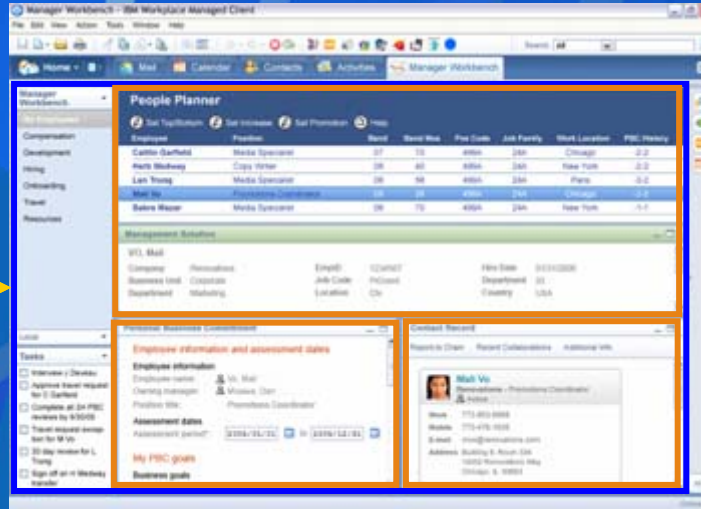
Adding incremental value on top of IBM Workplace and WebSphere Portal



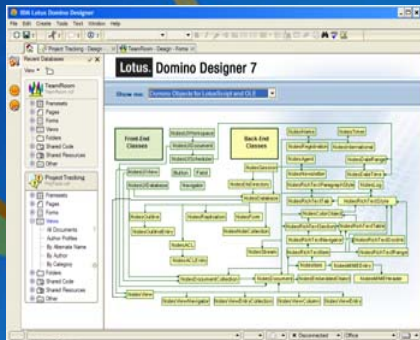
Components Built with a Variety of Tools, and skill levels, can be independently assembled



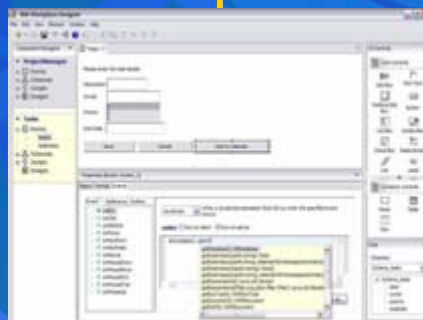
Composite built with Bowstreet Factory



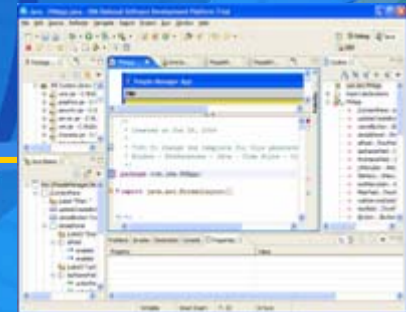
E-form built with Workplace Forms Designer



Notes applications built with Domino Designer



Collaborative applications built with Workplace Designer



Eclipse component built with Rational RAD

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IBM Lotus Technical Forum
at DNUG
May 15-17, 2006
Karlsruhe, Germany



Come and See the Future Unfold!

Yellow is the new black

Thank
YOU

The text 'Thank YOU' is rendered in a large, bold, sans-serif font. Each letter is filled with a different photograph of a person's face, creating a collage effect. The 'T' shows a man in a suit, 'h' shows a woman, 'a' shows a man with a beard, 'n' shows a woman, 'k' shows a man with glasses, 'Y' shows a man, 'O' shows a child, and 'U' shows a woman.

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