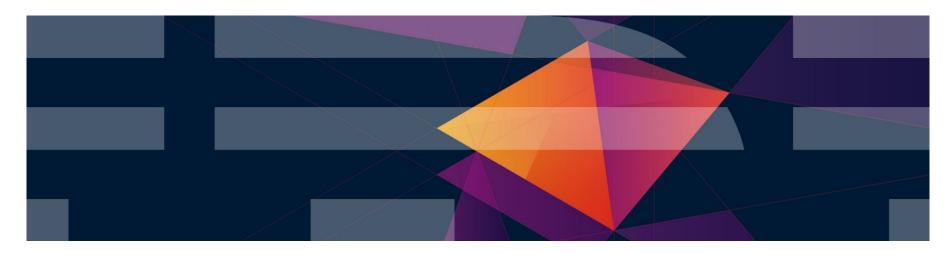


The Cloud makes everything much faster

With speed comes the need for Visibility and Automation

John Kogel

VP of z Systems Management & Optimization

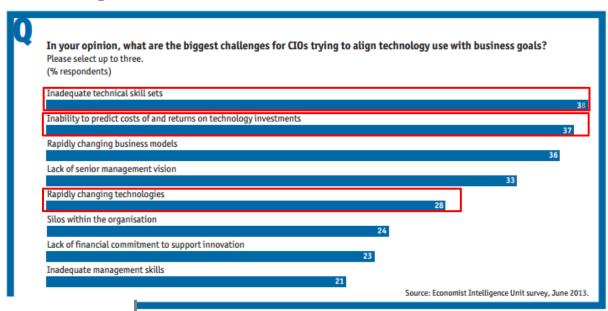


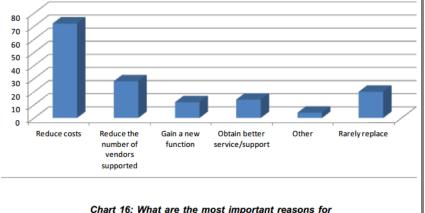


Client challenges and priorities ...

What's holding back the CIO of today?

- Skills
- Cost Predictability
- Speed of change





replacing mainframe tools and applications?

... and it's having an impact on the mainframe

- Pressure to reduce costs of tools
- Consolidate on vendors
- Ensure tools are fit for purpose



z13: Reinventing enterprise IT for digital business

For Mobile

Enterprise Ready Apps
Mobile competency centers
App Throwdown

For Data and Analytics

IBM DB2 analytics accelerator

IBM DB2 BLU

IBM InfoSphere z Systems
Connector for Hadoop

For Trusted Computing

Crypto Express5S

IBM zAware V2.0

GDPS Virtual appliance



For Cloud

Custom Patterns for Linux on IBM z Systems

OpenSource and KVM

PostgreSQL, Node.js

For Pricing

Large memory

IBM Co-location Application Pricing

Country MultiPlex pricing

z/TPF transformation engine

Day 1 support: We are ready when you are



Security + Agility = Best of both worlds

z Systems was one of the world's first cloud platforms. z System's influence on our world has been both immeasurable and invisible as the foundation of technological innovations that much of society now takes for granted.

Today, most of the world's operational systems are mainframe-based.

Mainframes account for **68%** of production workloads, but only **6%** of IT spend.

SECURITY + AGILITY =

CLOUD ON SYSTEM Z IN ACTION.

City of Honolulu



68% reduction in licensing costs by using a customised cloud on IBM System z and IBM System Storage. ¹⁰

Nationwide Insurance



"With this new Java™hosted environment and the way applications are deployed, for me it just makes me feel more confident."

– Greg Jorand, Technical Lead, Nationwide Insurance¹¹

YLZ (Yi Lian Zhong

(Yi Lian Zhong Information Technology)



300 million citizens in China whose lives are expected to improve thanks to an online portal for social services built on cloud and IBM System z run Linux as the foundation.¹²



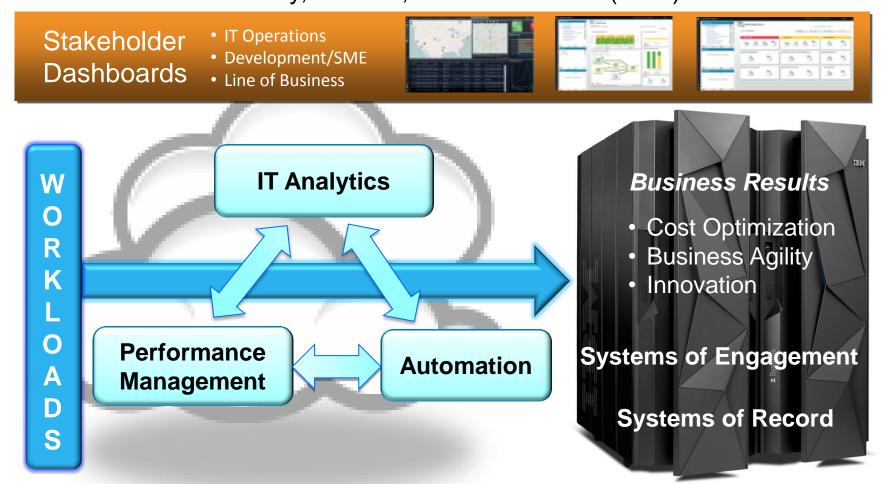
A 20 percent increase in transactions going through the mainframe has given us extra security and confidence."

- Byron Young, Applications Services Manager, TUI UK & Ireland 13



With Cloud as Workload On-Ramp, Mainframe Systems Management key to driving improved business outcomes

Visibility, Control, and Automation (VCA)





Management Excellence for business agility and optimization

Common Initiatives

- Consolidation
- Workload pricing
- Improve reliability

Inefficient Reactive Management



Virtualization Optimization

Image Management
Point Products
Infrastructure
management

Integrated Reactive Management

Workload Optimized Cloud

Workload Optimized
Patterns
DevOps

Integrated Products
Reacting to Events and
Problem tickets

Log analysis and integration

Optimized Proactive Management



Self Service Provisioning

Virtual Room War for Collaboration and speed

Policies and Runbook
Automation for Proactive
optimization

Optimized Predictive Management



Fit for Purpose Workloads

Disaster Recovery

Enterprise Security

Analytics for Predictive understanding of risk

What-if Capacity Management

Service Management Suite + Analytics + Cloud → From Reactive to Proactive to Predictive



Vissensa – Cornering the MSP market with full spectrum hybrid cloud services that meet any client need

Optimizes performance

for customers by matching the right workload to the right platform

Competitive pricing

enabled by ultra-efficient IBM hardware, passing savings to clients

Boosts market share

by giving Vissensa valuable firstmover advantage over other MSPs

Solution components

Hardware

- IBM® Enterprise Cloud System
- IBM Flex System[®]
- IBM Power® System S822
- IBM Storwize® V7000

Software

IBM Cloud Orchestrator

Services

SoftLayer[®]



The transformation: More companies are seeing the potential benefits of cloud computing – bringing increasingly diverse client needs to the managed services market. Vissensa seized first-mover advantage with a hybrid cloud model that supports an end-to-end scope of Infrastructure, Platform, Software and Solutions "as a Service" offerings, to optimize IT services for any client.

"IBM understands that hybrid cloud is the future, with them we can address new parts of a growing market."

-Steve Groom, CEO, Vissensa



Positioning Cloud Management Solutions from IBM

Modular Capabilities - Common Cloud Management Services

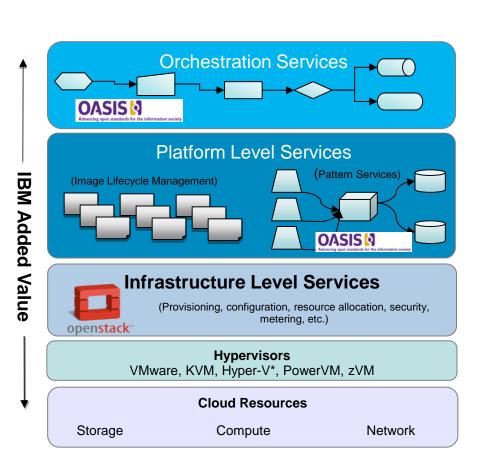
IBM Cloud Orchestrator

Enables Infrastructure, Platform & Advanced Orchestration Services:

- Eases coordination of complex tasks and workflows necessary to deploy applications
- Deploy application topologies or patterns
- Take advantage of the pattern library

IBM Cloud Manager with OpenStack Enables basic Infrastructure Cloud Services:

- Cloud provisioning and automation based on OpenStack
- Simplified implementation, lifecycle management, resource management, self-service portal, monitoring & metering
- Full access to OpenStack APIs All IBM server architectures and major hypervisors now available to choose from – runs on z Systems (z/VM)
- Integrated platform management, backed by IBM enterprise-grade lab services and support





IBM Infrastructure Suite for z/VM and Linux

Provides management of the z/VM and Linux on z Systems environment



- Eases the adoption of z/VM and Linux on z Systems as a platform for Linux on z workloads, server consolidations and cloud adoption
- Provides a comprehensive suite of products to manage the z/VM and Linux on z environment
- Provides management, administration, automation of the z/VM and Linux on z Systems environment
- Provides high availability through backup / restore for z/VM and Linux on z Systems workloads



Mobile brings unprecedented challenges

Time to Market



Best in class time to market adds **60%** to first year innovation sales₁₀

Transaction Volatility



Mobile driven transaction growth to average **35%** annually through 2017₁₁

Information Accuracy



40% have gone to a competitor's site after a bad mobile experience₁₂

Response Time



57% of mobile customers will abandon a site if they wait 3 seconds+ for a page to load₁₃



Management Excellence for Business Agility and Optimization

Plan, Analyze, and Optimize

Change

Monitor and Analyze

Analyze and Diagnose

Analyze and Automate

Analyze and Predict

New workloads, more transactions, more changes

Asset
Management
Capacity
Management

Change Process
Discover Changes

Monitor Change
Monitor
Performance
Monitor Availability
Monitor New

Workload

Problem isolation
Diagnostics

Repair

Root Cause Analysis

Prevent &

Automation

Policy Based Automation

Start/Stop Apps

Schedule and Manage workload execution

Notifications

zAware Integration
Predictive Insight

Workload scheduling prediction & optimization

Cost Optimization

Reactive > Proactive > Predictive

The speed to adjust and manage risk is critical



Adding IT Operations Analytics to deliver new insight and decisiveness

Planning and Optimization:

• Improve Performance across IT Infrastructure

Problem Management:

- Quickly analyze large volume of log data
- Match Log-files with alerts and metrics

Predict:

- Pro-Active Outage Avoidance
- Predict Problems before occurrence

Mobile & Cloud Workloads



Gain Service Insights

IBM Analytics solutions for z Systems

Planning & Optimization

Decision Support for z

Problem Management

Log Analysis z/OS
Insight Packs
Operations Insight

Predict

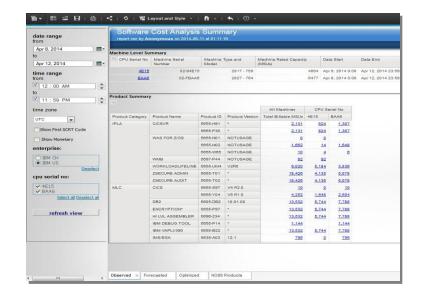
- zAware integration
- Capacity Management
- Workload Scheduler
- IBM Predictive Insights



Capacity Management Analytics v1.2

- Software costs analysis: Ability for your customer to assists in managing z/OS software costs
- Performance Trending and forecasting analysis
 - Chargeback
 - Service level Management
- What if analysis...
 - If my workload increases in the next 3 months like it has in the previous 6 months, what adjustments will I need to make to resource allocations

Planning & Optimization



Prudential Insurance Company – optimizes there cost by consolidating performance and capacity planning to Tivoli Decision Support for z.

GE – One of the major benefits that GE has seen is the flexibility of the report writing and data collection features that the software provides. GE has been able to act proactively in several areas of its business, making the appropriate decision based upon accurate facts.



Search for and rapidly analyze logs to accelerate problem isolation, diagnostics, and repair

Problem
Management
IBM Cloud Analytics Log Analysis z/OS
Insight Packs



Isolate component error messages from system, configuration, or software logs via rapid indexed search

Diagnose issues across various domains including customer session, performance and system faults

Expert Advice – links to documentation and operations notes dynamically to log/warning messages or events to resolve problems quickly

Results

29 hour multi person analysis reduced to 30 minutes with 1 person... 96% improvement in resolution time

Send us your log and we'll find an opportunity.



Delivering Business Results

Reduce mean time to repair

by identifying and isolating service impacting issues quickly

Improve service availability

by leveraging expert knowledge of applications and infrastructure

Built on IBM's leading Big Data platform

IBM expertise built-in

Download and install in minutes for quick time-to-value



Predictive analysis for cloud on z with IBM zAware including anomaly detection and reporting

Predict

 Save money ensuring z/OS availability. Highlight potential system health problems which will improve service and reduce business risk.

Transition to a Problem Management platform with integration to NetView and/or

OMEGAMON





Tivoli Asset Discovery and Management (TADz) Improve IT ROI by managing and controlling software

Gartner reports that implementing Asset Management solutions like **TADz**, companies derived cost benefit of 30% in year one and 5% to 10% year on year benefit

- · What's running where, who is using it, and how often...
- Decrease number of installed products:
- Consolidate number of machines covered by product licenses
 - Consolidate product usage to LPARs optimal based on billing
 - Consolidate products brought together from outsourcing or company acquisitions
- Enhance Vendor contract negotiations with significant cost savings
- Coming in 3Q 2015
 - What changed since the last time I ran this analysis
 - Am I at the latest release of my software
 - Are you using what you are running; cost management advisor
- Get started: Easy to deploy free software checker...





Service Management Suite for z/OS V1.2

✓ Provides comprehensive service management capabilities for IBM zEnterprise

Simple Pricing metric (One Time Charge PID) to deploy infrastructure and middleware solutions as

needed



- Single offering that contains capabilities to manage z/OS and all key subsystems
- High Availability & Automated Operations to improve Service Levels and reduce system downtime
- Ability to visualize and automate your mainframe environment as a single system
- Eliminates boundaries between system and application components

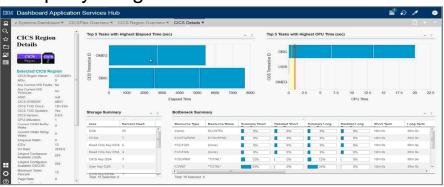


- Network & Performance Management to increase efficiency of resources and personnel
- Tools tightly integrated providing proactive automation, which helps on problem resolution even before an alarm goes off



Service Management Suite for z/OS V1.3

- ✓ Improved integration between Monitoring, Analytics, and Automation
- ✓ Visualization through an integrated and flexible Web Interface. Simple Dashboard customization and 3rd party integration



Beta Today



Stakeholder Dashboards

- IT Operations
- Development/SME
- Line of Business







System Automation for z/OS

NetView for z/OS

Tivoli Asset Discovery for z/OS

OMEGAMON Performance Management Suite for z/OS

z/OS

DB₂

CICS

IMS

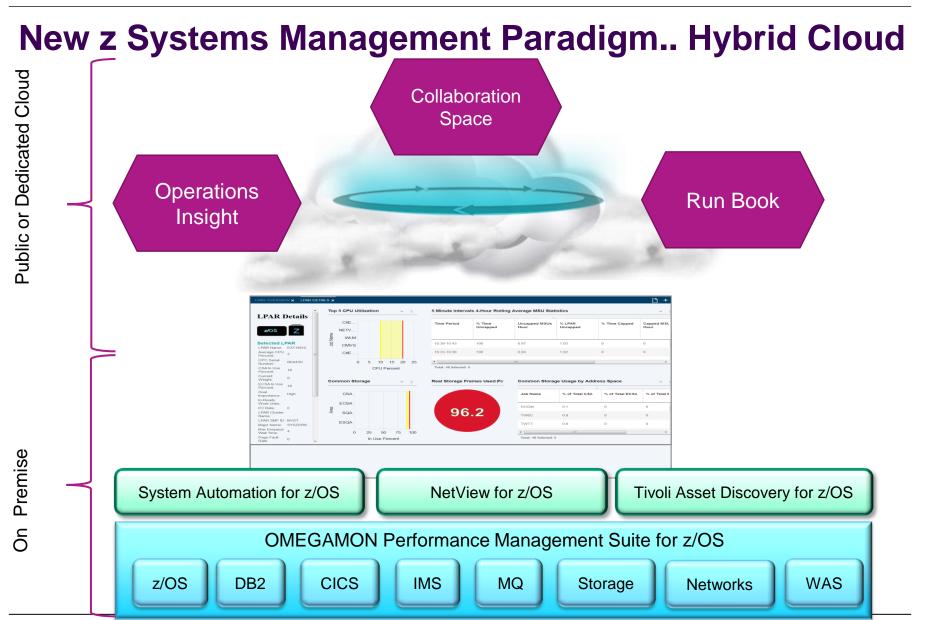
MQ

Storage

Networks

WAS







A few numbers to think about...

68 for 6

Mainframes account for 68% of production workloads, but only

6% of IT spend

32 and 60

Superior cloud services at up to 32% lower cost than x86 and up to 60% less than public cloud alternatives



Service Management Connect

Connect, learn and share with the z Systems experts

- Access to the z Systems experts
 - Forums
 - Blogs
 - Wikis
- Videos
- Best practices and white papers
- Submit requirements

- > 250+ z Systems blog entries from the IBM experts
- > 4.5 million hits in 2012
- 100 featured IBM expert profiles



