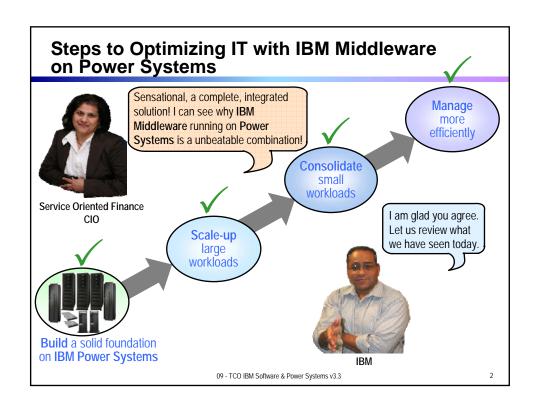
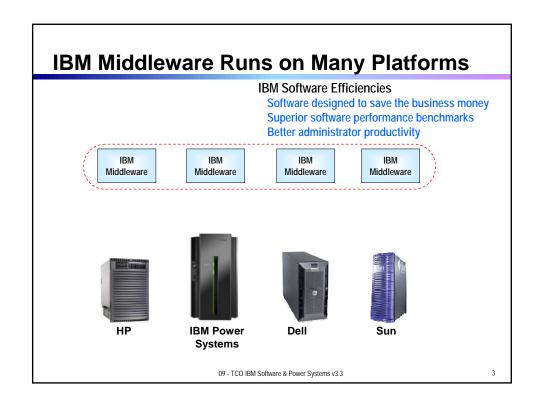
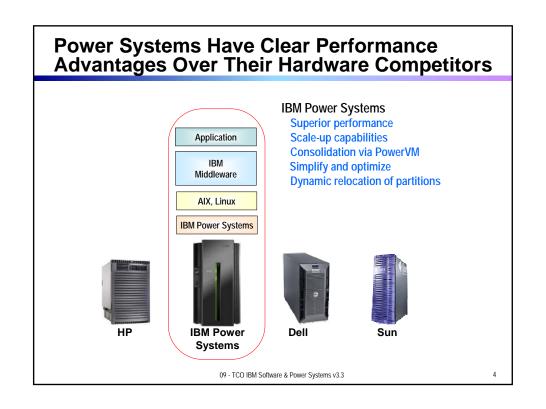
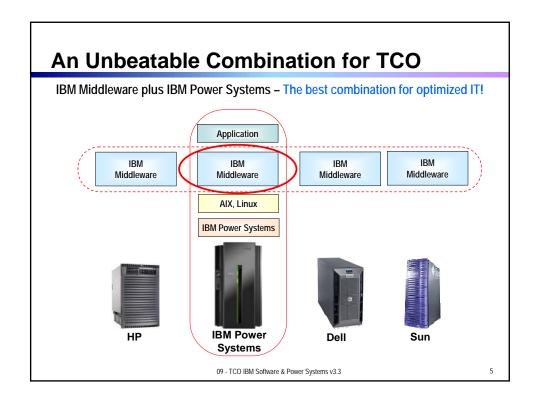
Building a Better Infrastructure With IBM Middleware on IBM Power Systems

IBM Middleware on Power Systems – An Unbeatable Combination for Low TCO







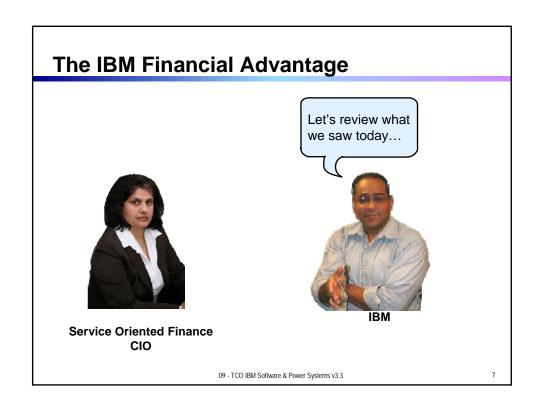


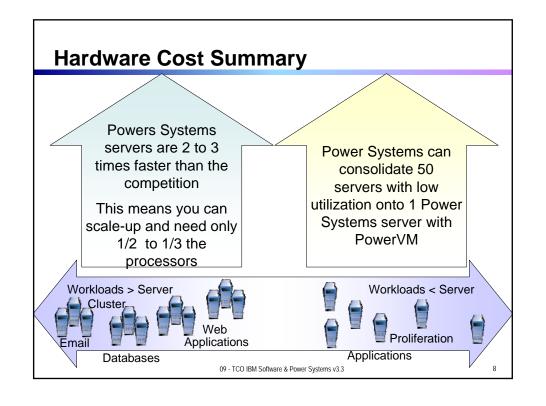
Reduce The Elements In Your Total Cost

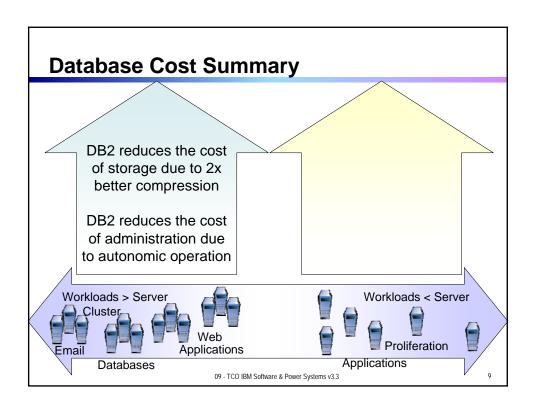
- Total Cost of Ownership =
 - Cost of hardware +
 - Cost of software +
 - Cost of System Management +
 - Environmentals
 - Downtime

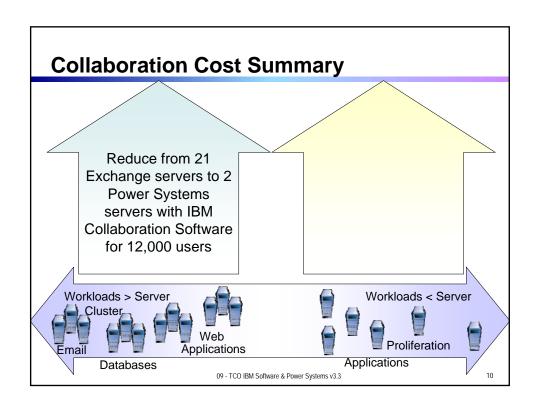
09 - TCO IBM Software & Power Systems v3.3

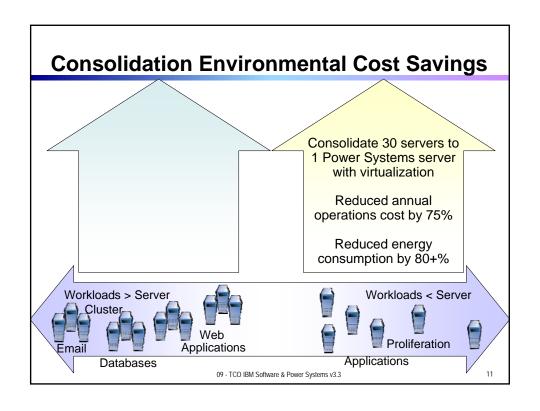
3

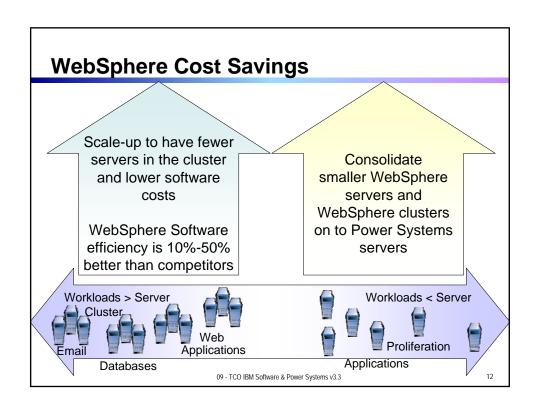












Service Management Cost Savings



First Citizens uses IBM service management and puts money in the bank

Value drivers:

 Solve and prevent problems before customers and branch staff are affected

Solution

- IBM Tivoli Provisioning Manager
- IBM Tivoli Monitoring
- IBM Tivoli Enterprise Console
- IBM Tivoli NetView

Value realization:

- Increased service availability by monitoring and managing all facets of the operating environment
- Saved approximately \$800,000 with virus protection; \$400,000 in U.S. compliance regulations
- Distributed software to 3,500+ desktops across 340 branches in 2 days with 99.5% accuracy
- Saves \$200,000 for each new service deployed

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Alinean Case Study on TCO: Overview

- Business problem: Multiple servers, high costs
- ▶ 47 IBM, Sun and HP servers hosting Insurance claims processing, CRM, e-Commerce, BI, database, and web portal workloads
- 19% average utilization, managed by 8 operations and administration staff
 - **Solution: Consolidate on Power Systems Servers**
 - Consolidated 47 servers to 2 Power Systems p5-590 servers with PowerVM
 - Migrated SUN and HP servers to Power Systems
 - ▶ Increased average server utilization to nearly 60%
 - Result: Reduced TCO by over 56%
 - > 77.8% lower support, maintenance and server costs
 - ▶ 62.1% lower server operations and admin labor costs
 - ▶ 85.7% lower facilities costs
 - ▶ 85.5% lower downtime costs

Source: "IBM System p5: Lower TCO Through Server Consolidation" whitepaper by Alinean Inc., September 2006

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Alinean Case Study: Original Environment

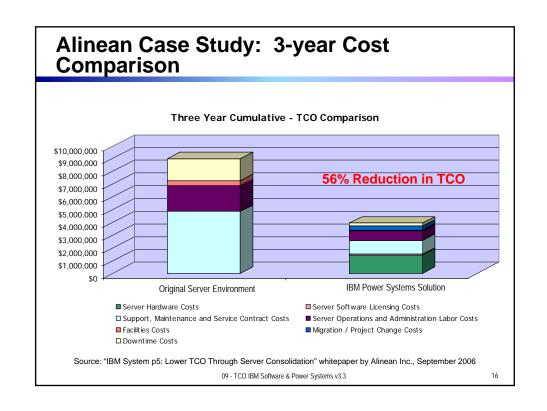
Primary Server Function	Server Type	Number of Servers	Processors per Server
Web e-Commerce Portal	IBM pSeries® 660 Mod 6H1	16	4
Agent CRM Application	IBM pSeries 630 Mod 6C4	20	4
Database Servers	Sun Fire 12K	4	32
Claims Processing Application	HP Integrity Superdome	1	32
Departmental Servers	Sun Fire 6800	6	16
Total		47	400

All workloads consolidated onto two Power Systems p5-590 servers (32 processors, 128GB; 16 processors, 64GB)

Source: "IBM System p5: Lower TCO Through Server Consolidation" whitepaper by Alinean Inc., September 2006

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Unbeatable Combination

- Efficient IBM Software That Reduces Cost
 - ▶ Most Efficient Data Base and Data Warehouse
 - ▶ Most Efficient Application Server and SOA Components
 - ▶ Most Efficient Collaboration Solutions
 - ▶ Most Productive SOA Tools
 - ▶ Support for I/T Service Management Best Practices
- Plus Powerful Power Systems hardware
 - ▶ Top Performance on Industry Standard Benchmarks
 - ▶ Leading Price/Performance
 - ▶ Virtualization Technology to Support Consolidation
- Equals an Unbeatable Combination for TCO!

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Business Problem Solved IBM helped us consolidate a messy data center into a manageable, cost effective, agile and flexible business asset CIO 09-TCO IBM Software & Power Systems v3.3

