



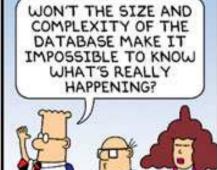
WE HAVE DIVISION GOALS, DEPARTMENT GOALS, DISTRICT GOALS, PERSONAL GOALS AND AFFILIATE GOALS.















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IBM Cognos Performance Better Intelligence. Better Business.

Introducing IBM Cognos Express

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Agenda

- The opportunity and challenge for midsize companies
- IntroducingIBM Cognos Express
- Getting Started



Dynamic Economy

Threats and Opportunities for a midsize company

- Magnitude of change unprecedented
- Midsize companies are more resilient in a tough economy
- Cost control vs innovation
- Deliver innovation to support an accelerating rate of change









Adaptability delivers competitive edge

- Change business model
- Align resources quickly
- Capitalize on new opportunities



Insight to make smart decisions and take action





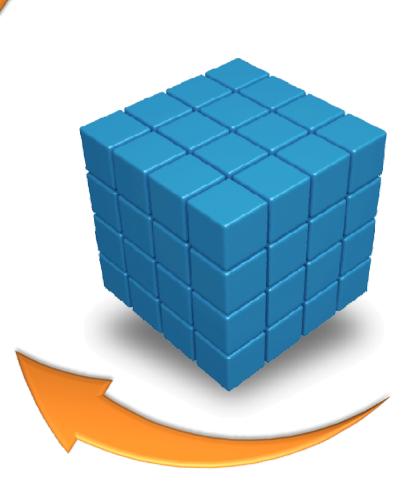


Information

Information-driven and accountable culture through Dashboards and Reports



Align resources with decisions through Planning



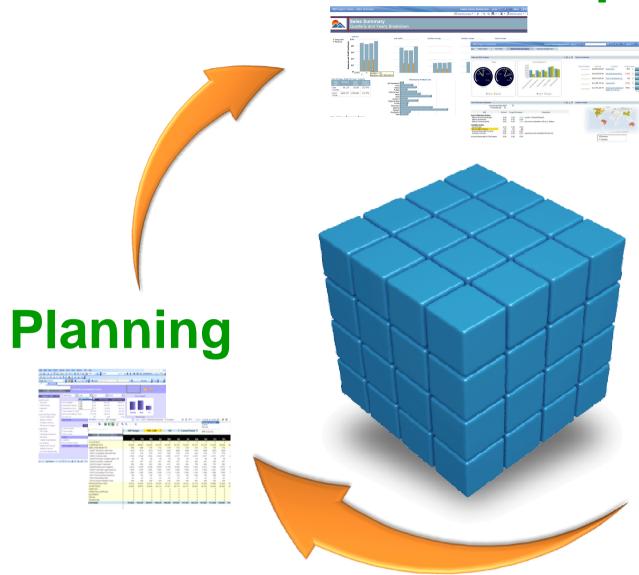


Insight

Early identification of opportunities and issues through Analysis



Dashboards/Reports





Analysis





Barriers

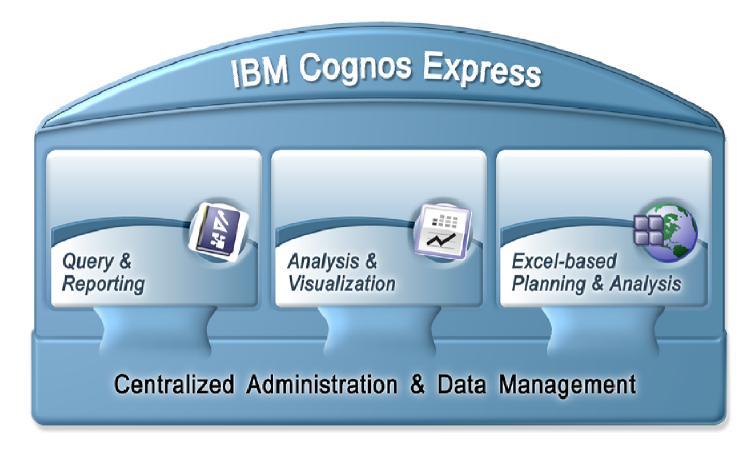
Implemented BI







Introducing IBM Cognos Express



The only integrated Reporting, Analysis and Planning solution purpose built for midsize companies



Overcoming the Barriers

Easy to Install

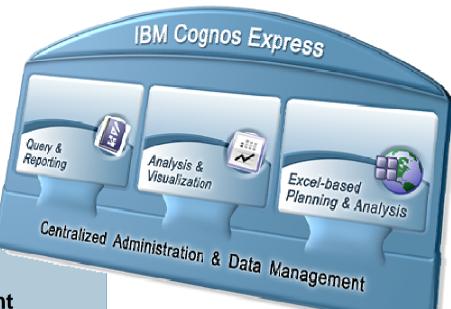
Pre-configured solution includes everything required for simple deployment and management

Easy to Use

Self-service access empowers business users and removes the burden from IT

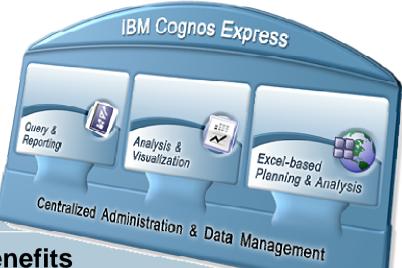
Easy to Buy

Packaged and priced right... Start small, start anywhere, deliver immediate value, and grow

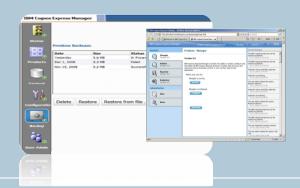


Easy to Install

- Preconfigured "No assembly required"
- All you need Embedded
 - OLAP, Security, Content store, Web server, Data integration
- Central management console for content, security, licensing and administration



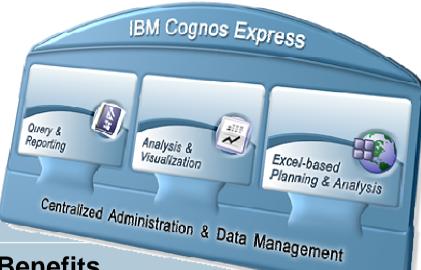
- **Benefits**
 - No hidden costs
 - Minimum resource needed
 - Quick time to value





Easy to Use

- Novice to advanced Users
- Simple business view creation
- Data viewed in business context
- Right interface for the right user
- Flexible delivery model

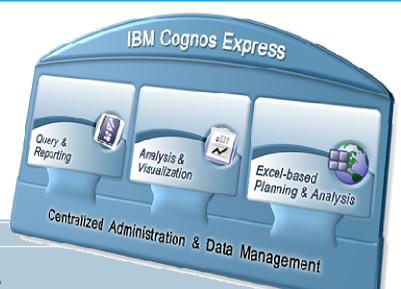


Benefits

- Reduce IT Backlog
- Reduce burden on IT
- **Business** empowered
- Minimum resource needed
- Quick time to value

Easy to Buy

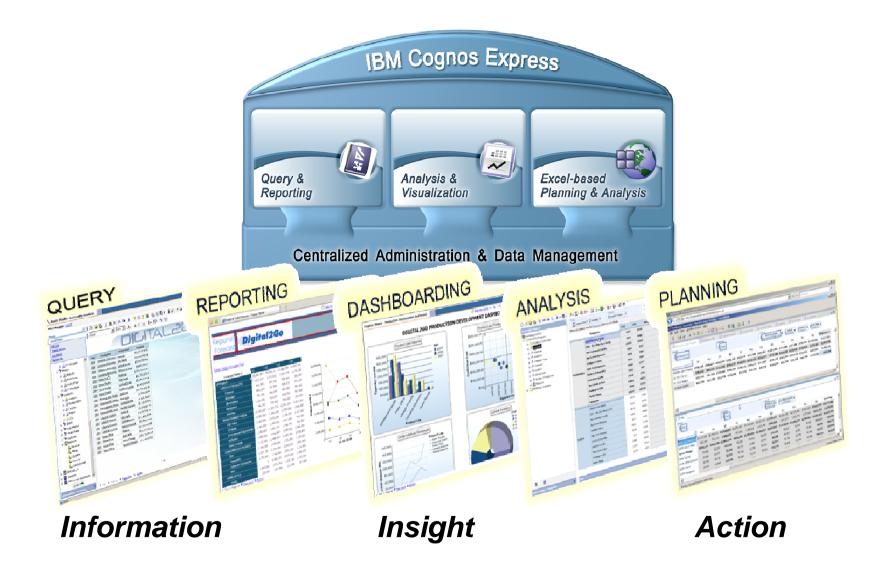
- Buy what you need and when you need it
- Low entry price point
- No hidden costs
- Room to grow
- Affordable
- Try & Buy



Benefits

- Start small, start anywhere
- Match projects to match resource and budget constraints
- Quick time to business value
- Low risk

Solving the Business Need









Reporting and Ad Hoc Query

- Simple, intuitive authoring for novice to experts
- Reports and dashboards to meet the needs of different users
- Breadth of report coverage operational, transactional, managed, dashboards, ad hoc
- Connect to any type of data and in any combination – relational, OLAP, desktop files
- Flexible report delivery via web interface, PDF, Excel, email or Portal





Analysis and Visualization

- Real-time analysis with in-memory multidimensional capability
- Slice and dice, drill down/through capabilities
- High impact data visualizations
- Simplified business view creation and building
- On-the-fly business view changes
- What if' scenarios with write-back
- Embed live content into MS Office applications







Planning, Budgeting, Forecasting

- Transforms Excel with a powerful in-memory analytics server for multi-dimensional analysis and planning
- Centrally managed data, business hierarchies, rules, calculations
- Continuous planning, aggregation, analysis
- Excel or Web Interface
- "What if" scenario modeling & write-back
- Role-based security and clear audit trails
- Workflow management











A smart approach for a midsize company

Think Big Start Small





Think Big

- A vision for an information driven culture
- Answer the three key business questions
 - How are we doing?
 - Why?
 - What should we be doing?
- Link Information and Insights gained through BI with action from Planning
- Provide a path to future enterprise-class requirements





Start Small

- Create a roadmap that builds on small successes
- Modular and incremental strategy
- Start anywhere (Reporting, Analysis, Planning etc)
- Deploy tactically yet ensure initiatives are connected



IRM.

Think Big Start Small

Benefits

Enables project rollout to match resource capacity and budget

Realize business benefit quickly

Provides justification for further investment

Allows adjustments to respond to changes in business objectives

A smart approach for a midsize company





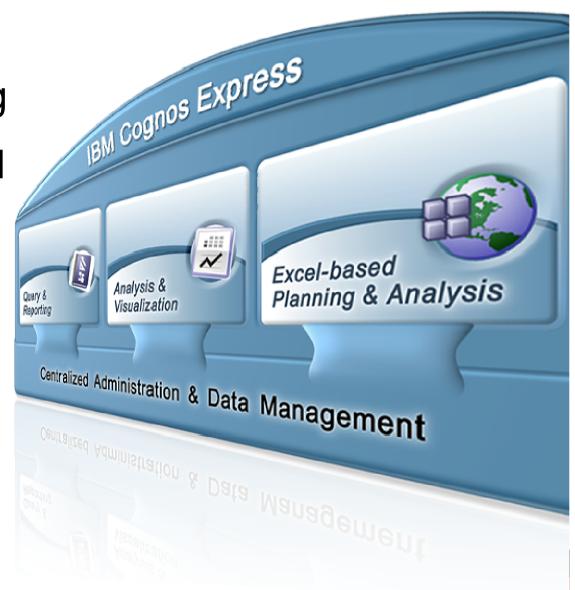




Summary

- Integrated BI & Planning
- Purpose built and priced for midsize companies

Easy to install, Easy to Use, Easy to Buy







IBM Cognos Performance Better Intelligence. Better Business.

Q&A







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