

IBM Data Center Solutions

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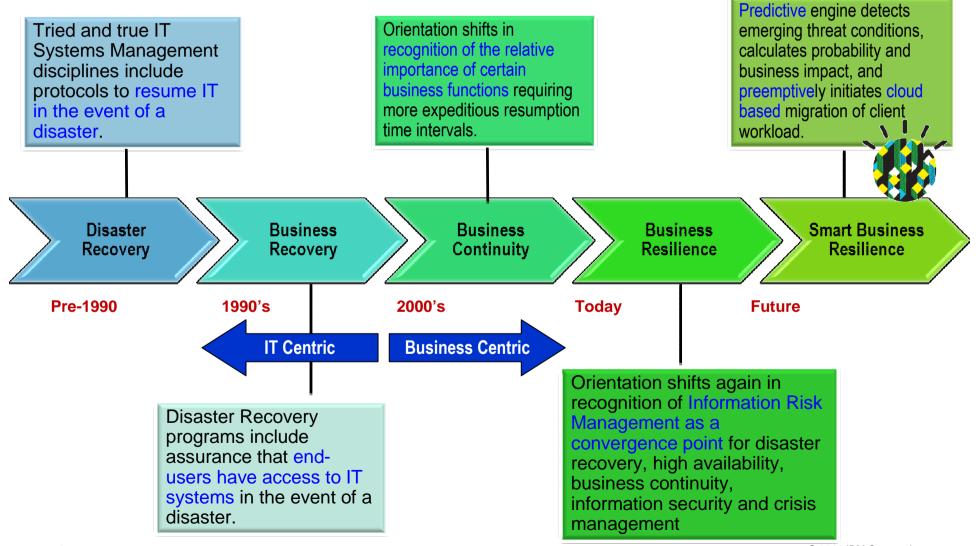
Tuesday, September 13, 2011



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agenda

| 1 | Evolution of the "resilience" industry |
|---|---|
| 2 | Future State Data Center Design Framework |
| 3 | IBM Resiliency Consulting Services |
| 4 | Portable Modular Data Center (PMDC) |
| 5 | IBM Managed Data Center in Romania |



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Changing environment:

- Expanding risk exposures
- Increased global and regional interdependencies
- Supply chain disruption

Heightened impact of disruption:

- Greater financial implications of downtime
- Brand vulnerabilities
- Data integrity requirements

More complex regulations:

- Changing industry and regulatory standards
- Geographic dispersal requirements
- Varying regulations per country

Financial Times

Disaster recovery: The crucial thing is to be prepared¹

USA Today

Theft of personal data more than triples this year²

The Economic Times

Data backup, recovery becoming critical to all³

Jane Croft, "Disaster recovery: The crucial thing is to be prepared," *Financial Times*, May 8, 2007,
 Byron Acohido, "Theft of personal data more than triples this year," *USA Today*, December 9, 2007
 Harsimran Singh, "Data backup, recovery becoming critical to all," *Economic Times*, November 23, 2007

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While headline events often mobilize our clients to pause and reflect on their current IT resilience standing...



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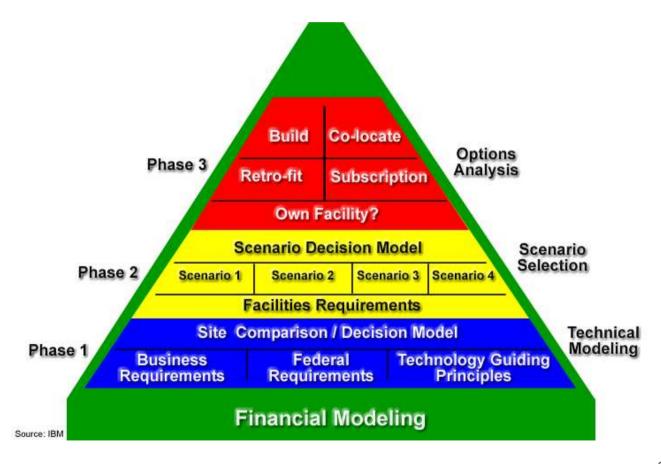
- 1. How are you keeping pace with changes in regulations, technology and business requirements?
- 2. What is the cost of downtime in your business?
- 3. How will you recover from a disaster?
- 4. What is your plan to establish communications with your workforce in the event of a crisis or disaster?
- 5. How much is your company's information worth?
- 6. What technical skills and experience do you have to ensure business continuity and resilience?
- 7. How are you assessing and quantifying risks to the business today?
- 8. How do you determine your budget for business continuity and disaster recovery? Are you optimizing based on business requirements and risk tolerance?

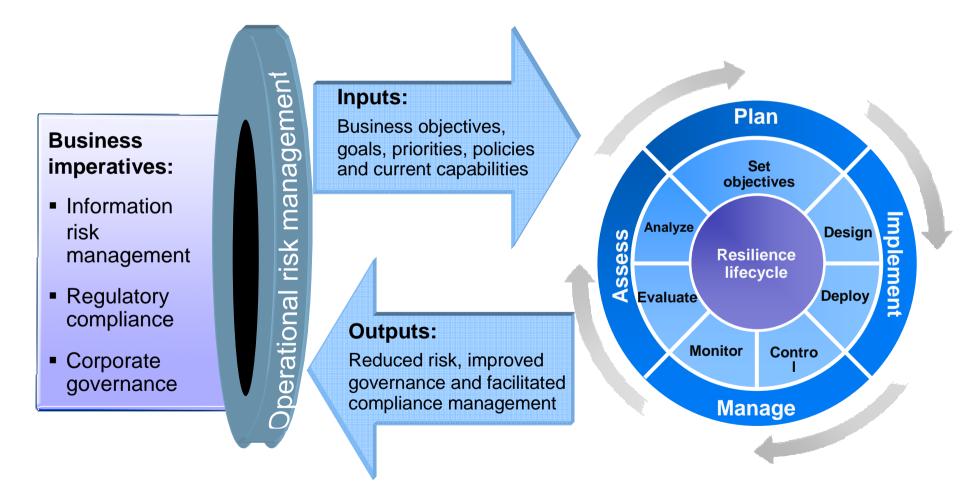
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As budgets shrink and service level requirements increase, our business becomes even more vulnerable to data loss.

The impact of lost data or unplanned downtime can be catastrophic, leading to lost revenue, reputation and competitive position. Loss of reputation **Finances** Revenue Direct revenue losses I ost deals Company reputation Disruption of cash flow Damaged relationships with: Loss of future revenues - Customers Lost discounts Losses due to invoices - Suppliers Missed payments that cannot be completed Partners Losses due to investments Drop in stock price – Lenders not made Investors **Miscellaneous costs** Regulatory **Productivity** Inability to meet compliance Temporary staff needed Employees who cannot Travel expenses incurred perform their jobs requirements Equipment rental costs Missed deadlines

Future State Data Center Design Framework





IBM provides a complete solution and can help clients implement globally.

DETERMINE REQUIREMENTS



What are your data center requirements?

Intended use Installation location Capacity Power density Infrastructure Redundancy

DETAILED PLANNING / DESIGN



Create a design based on the requirements, defining: Mechanical and electrical systems

Cooling systems Number of containers and racks Redundancy levels Fire protection

Security systems

TURNKEY SOLUTION



Turnkey solution: Installation site design Site preparation Electrical, mechanical and network feeds PMDC integration PMDC installation PMDC testing

START UP TESTING/ SITE TURNOVER



Site turnover:

IT equipment relocation and migration Start up / test PMDC system Client training



Design new infrastructure for flexibility with modularity. IBM's data center family[™] solutions align to your business and cost objectives.

Scalable modular data center



Up to 20% less than traditional designs.

Turnkey center for 500-2,500 sq ft.

Implement in 8-12 weeks.

Enterprise modular data center



Defer 40-50% of capex and opex cost.

Standardized design starting with modules as small as 5,000 sq ft Save up to 50% operational costs. Portable modular data center



Fully functional data center.

Rapidly deploy in 12-14 weeks.

High density zone



35% lower cost than site retrofit.

Without impacting operations.

Watch a video at :http://www-03.ibm.com/systems/data/flash/dynamicinfrastructure/datacenterdesignsolutions/

MOC configurations

Single Container Solution

All-in-one design

- IT equipment and infrastructure in a single container
- Very compact solution
- Use when space for containers is limited
- Use when IT equipment needs are minimal
- 20' solution: up to five 19" racks
- 40' solution: up to eight 19" racks

Multi-Container Solution

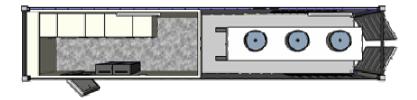
- IT Equipment Container (Server Container)
 - IT equipment, cooling, power distribution, fire suppression, remote monitoring, physical security
 - Use for maximized IT equipment installations
 - 20' solution: up to eight 19" racks or 7 iDPx racks
 - 40' solution: up to 17 19" racks or 14 iDPx racks
 - Supported by physical infrastructure container or existing building services

Physical Infrastructure Container (Services Container)

- UPS/batteries, power switchboard, chiller, fire detection/suppression, cooling, monitoring
- Designed to support IT equipment container
- 2N or N+1 design







IBM IEM RO () PMDC: key advantages

• Fast deployment:

- shortens time of deployment by 70% Vs. Traditional Data Center.

• Project simplification:

- PMDC requires permits for "temporary building"

• Optimizing CAPEX through modular growth:

- Use of ISO container building blocks, allows modular delivery adjusted to real business needs, without the need of overbuilding in case of future expansions (prevents inefficient use of Capital).

• Multiple and flexible PMDC configurations:

- Multi-Container Data Center park: ideal for enterprise Data Center. In Tier 2+, Tier 3,...
- All in one PMDC: allows starting small with a complete, compact Data Center infrastructure.

• Optimized OPEX:

- State of the art energy efficient technologies (as patented Natural Free Cooling) ensures minimal OPEX.

• Plug & Play:

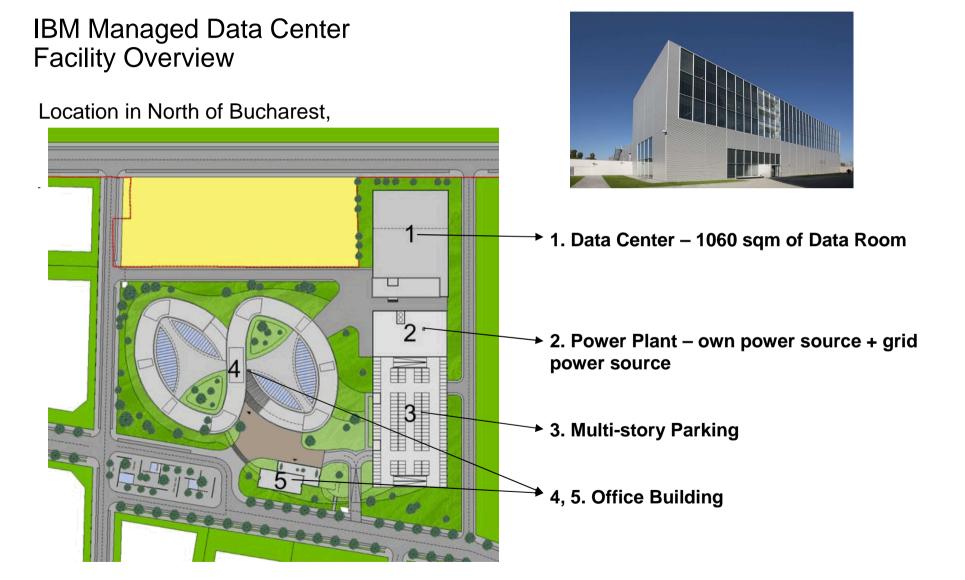
- Pre-manufactured building blocks with all-included (power, cooling, remote monitoring infrastructure).

• Secure technology suited for outdoors placement:

– Its rugged building technology allows it to be placed anywhere outdoors (a parking lot,...) freeing up expensive covered real estate.

- PMDC includes high performance thermal insulation which makes it suitable to be placed anywhere in the desert or in the North pole. Anti-vandalism certified doors.

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IBM Romania - Managed Data Center

Data Center Overview

- Top Quality Data Center Tier 3 compliant (99.982% availability)
- Own power plant. Green Data Center: Tri-generation: Power, Cooling and Heating
- Experience and resources in security, systems, networking and software implementation

Data Center Specifications

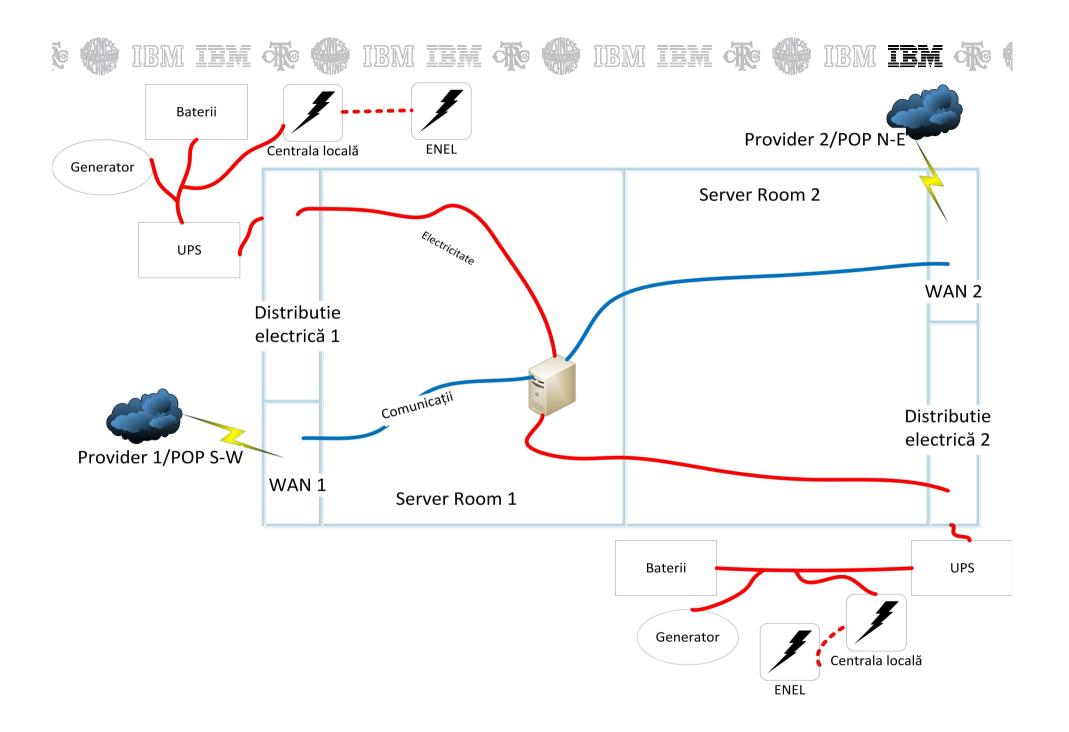
Capacity

1060 sqm of Data Room space

Redundant infrastructure

Security & Communications





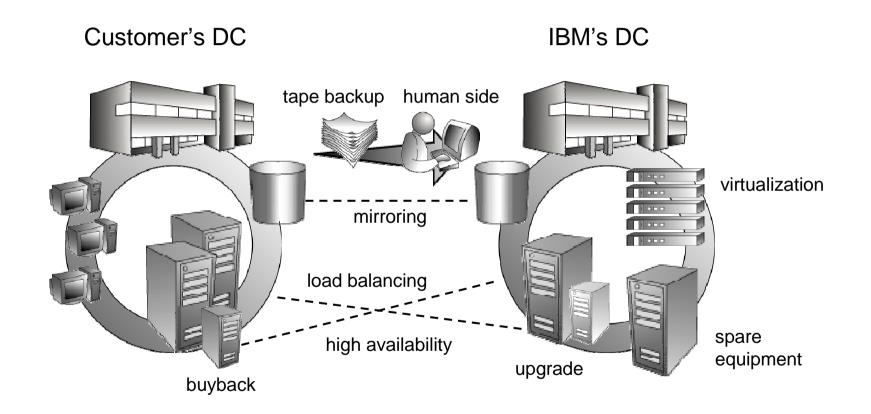
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Business Continuity & Resiliency Services

SOX regulations online **BASEL II** cloud computing modularity scalability flexibility on demand power and cooling thresholds energy costs aging data centers consolidation expansion planning and design optimization hosting continuity availability managed services resiliency expertise temporary solution disaster recovery relocation outage disaster virtualization capex vs opex emergency risk investment

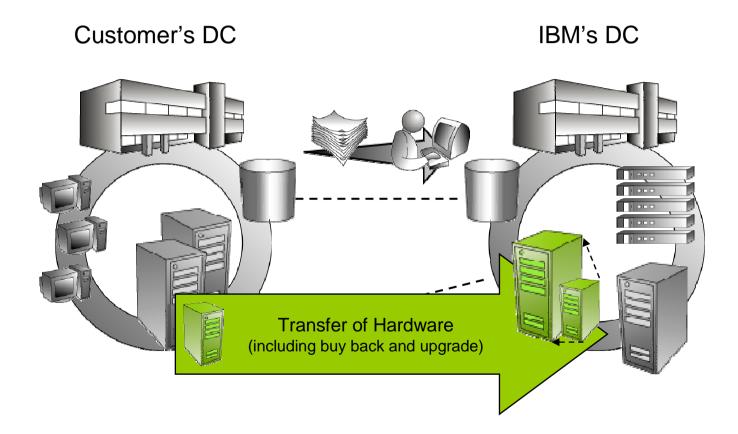
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Possible Solution Design / Components



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Possible Solution: Transfer of Hardware 1 / 2



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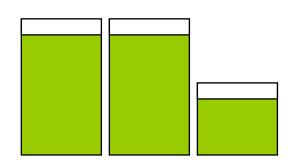
Possible Solution: Transfer of Hardware 2 / 2

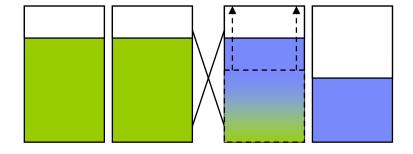
Customers can transfer hardware into IBM DC

- Reduction of required power and cooling capabilities in own DC
- Reduction of required space in own DC
- Reducing risk due to de-centralization
- No investment in additional backup systems
- IBM is able to "buy back" customers' hardware
 - Reduction in existing assets
 - Transfer of depreciations (CAPEX) into ongoing service charge (OPEX)
 - Generating one-time cash-in due to sale
 - Transfer of responsibility to maintain and upgrade

IBM owned hardware can be upgraded by IBM

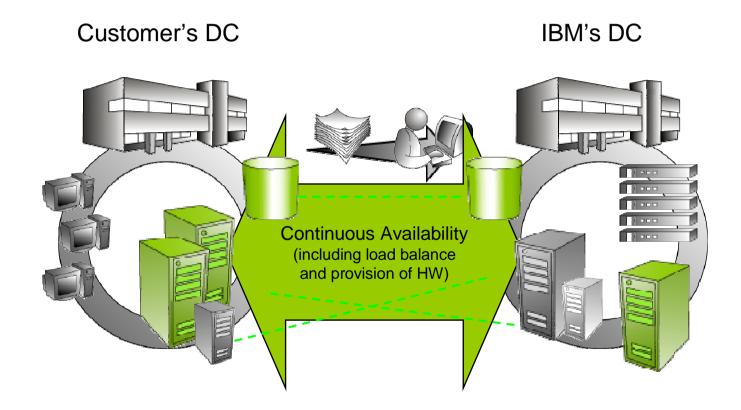
- Adjustment of backup environment to continuously fit customers' requirements
- Upgraded system can ease work load of existing infrastructure
- ²⁰ Upgrade will be taking place as OPEX vs. CAPEX





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Possible Solution: Continuous Availability 1 / 2



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Possible Solution: Continuous Availability 2 / 2

IBM can establish a **high availability** solution between the customer's and an IBM DC

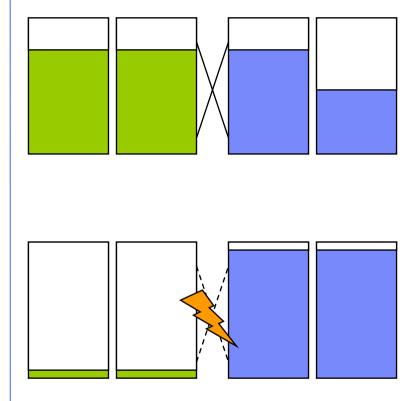
- Possible mitigation of several risk scenarios
- Faster recovery of the processes with improved RTO due to availability of redundant infrastructure
- More recent data available with improved RPO due to mirroring of data (synchronous / asynchronous)

Established infrastructure can be used for **load balancing** during normal operations

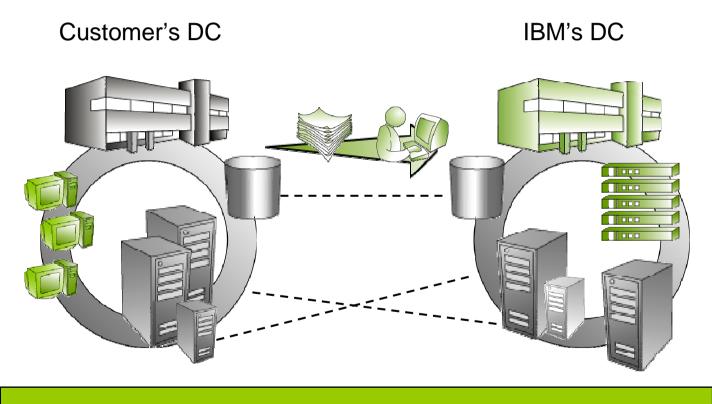
- Provisioned hardware is sized above average workload and is expandable
- No additional testing and/or development systems
- Fail-over possible to enable maintenance slots

Spare HW can be provided by IBM as a service

- No need for additional CAPEX budget
- Maintenance and OS are included
- Costs can be further reduced by using shared
- ²² equipment (first come first serve or partitioning)



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Additional Values of IBM DC Solutions

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Access to specialists in new technologies like **virtualization** or cloud computing

- Utilization of IBM know how to increase hardware independency through virtualization
- Increase flexibility in management and provision
- Reduce financial impact of refresh cycles

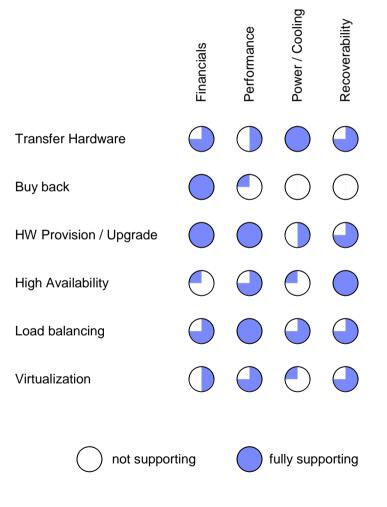
Utilize a predictable and secure environment

- Provision of unique, high quality Tier 3+ DC
- Designed to be resistant against earthquakes
- Per usage charge related to consumed power

Partner with strong track record and ability to support end-to-end solutions

- Access to a wide range of skills
- Planning, Design, Transition (relocation)
- Provision of infrastructure and hardware
- Considering also the human side of continuity
- Management and monitoring of components

Value of going with an IBM DC:



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Benefits.



Cost Reduction

- Lower infrastructure costs (Capex)
- Lower operations and energy costs (Opex)



Elasticity / Scalability

- JIT Infrastructure Capacity there when you need it
- Ability to handle expected or unexpected changes in load



Speed to Market

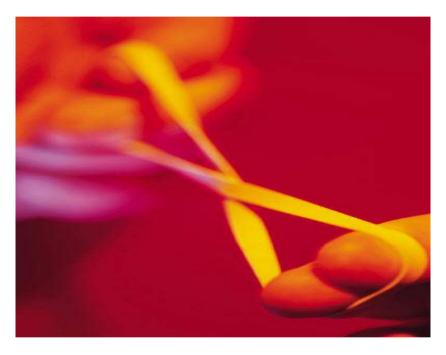
- Reduction of time to rollout new applications/services
- Faster availability to customers



High Performance Computing

- Increased capacity from your current physical infrastructure
- Avoid provisioning (and paying) for the peak

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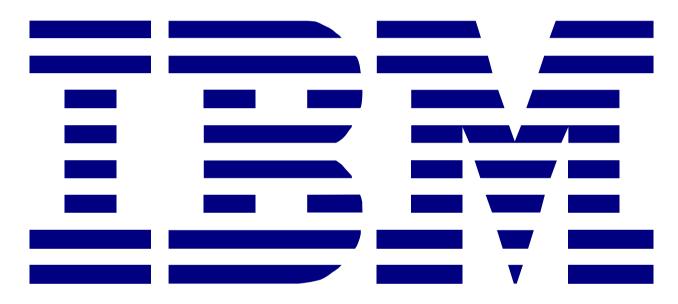


- Protecting your enterprise
- Mitigating business and support issues
- Increasing your competitive advantage
- Protecting brand reputation
- Enabling seamless, continuous business transactions
- Exploiting market opportunities



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SEE BLUE. THINK GREEN.



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Why Managed Data Center Services from IBM?

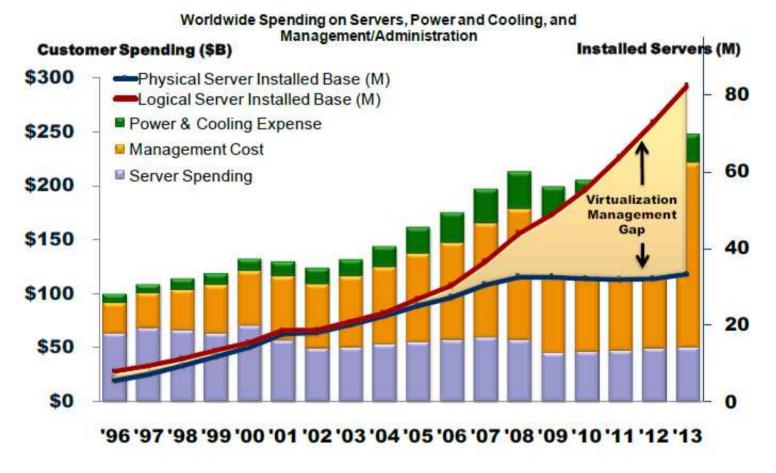
Smart Resource Utilization

- Highest State-of-the-Art Data Center Tier 3
- World class processes and services
 - Availability, security, systems, networking, monitoring and reporting
- We charge real electrical power consumption
 - Lowest price for power
 - Power metering system
- More than 30 years of extensive in building new data centers
- No single points of failure



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New Economic Model for the Datacenter



Source: IDC, 2011