









## TEC Event: Budgeting and Forecasting for Better Business Outcome

Date: 8 September 2011 Time: 9:00am - 5:00pm

Venue: 9 Changi Business Park, The IBM Place Singapore

Room: TEC Classroom, Level 1 @ CBP1 URL: http://www-01.ibm.com/software/sg/TEC/

http://www.infohub.sg/

## **Event Synopsis**

Spreadsheets are useful tools in many aspects of business, but they cannot support today's complicated enterprise planning needs because they:

- Are prone to data errors
- Cannot handle the complex processes of business modeling and aligning operational tactics and financial targets
- Lack features such as workflow, metadata management and version control for inter-departmental collaboration
- Often cannot provide the immediate, real-time information necessary for rapid corporate decision making

Companies spend countless hours each year developing the business plans, forecasts, reports and analyses that they depend on to drive strategic decision making and manage performance. It is critical that this information be accurate and timely, but it must also be easy to modify, given today's tumultuous economy.

IBM Cognos TM1 software provides a complete planning, budgeting and analytics environment to help you deliver timely, reliable forecasts and plans. With IBM Cognos TM1, you can rapidly analyze and model planning requirements for your entire organization and use them to anticipate the correct course of action for better business outcomes. This session would show through presentations and hands-on exercise how you can:

- Reduces planning cycles by 75% and reporting from days to minutes.
- Is owned and managed by Finance and lines of business.
- Provides exceptionally fast performance for large, sophisticated models and large data sets.









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1. Who should be invited for this TEC Workshop?

Finance Managers, Planning Managers, Budget Owners, Finance Professionals, Business Solution Heads, Senior IT Managers









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To RSVP on behalf of your clients, pls contact:

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Registration URL/email: Register Here!











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