

C&SI Transformation Leveraging Cloud

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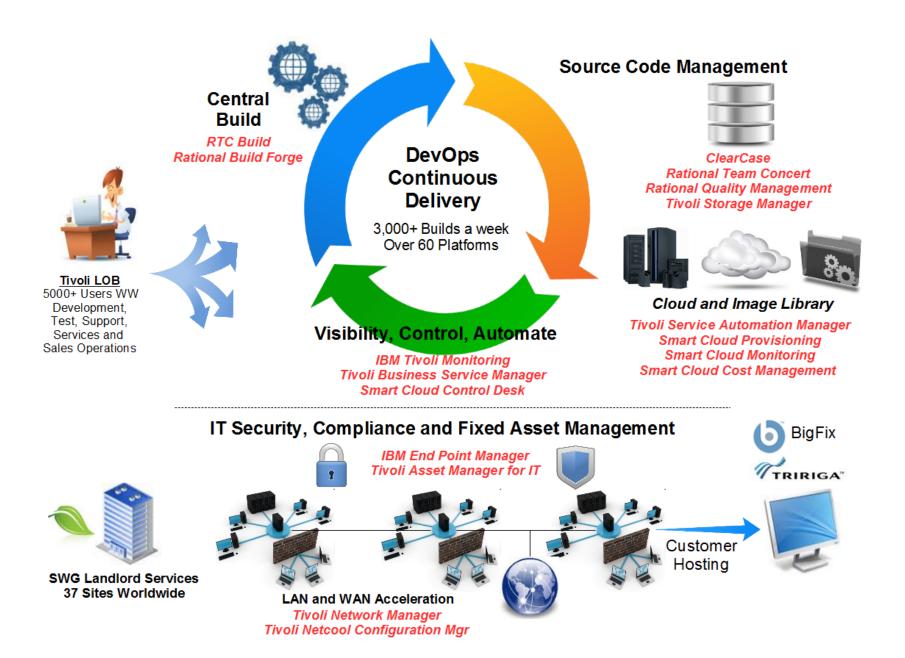
Cloud & Smarter Infrastructure

Agenda

- C&SI IT Overview
- Deployment Approach
- Benefits & Lessons Learned
- Metrics
- SmartCloud Orchestrator
- C&SI Architecture
- SoftLayer
- Questions









Cloud & Smarter Infrastructure Case Study

Business Background

- Provide IT services for various test, development, and support teams in IBM Software Group
- By 2008, CSI (Tivoli) had grown to 38 sites
- Growing complexity of IT systems demanded that sprawling processes and tooling become standardized services that are efficient, secure, and easy to access

Business Challenges

- Reduce CSI's IT infrastructure footprint and consolidate IT pillars
- Reduce capital expense while improving hardware utilization
- Reduce operational expense by standardization and automation
- Learn to effectively manage resources and IT services in the cloud enabling visibility, control, and automation to the business
- Empower end users in the new IT service consumption model

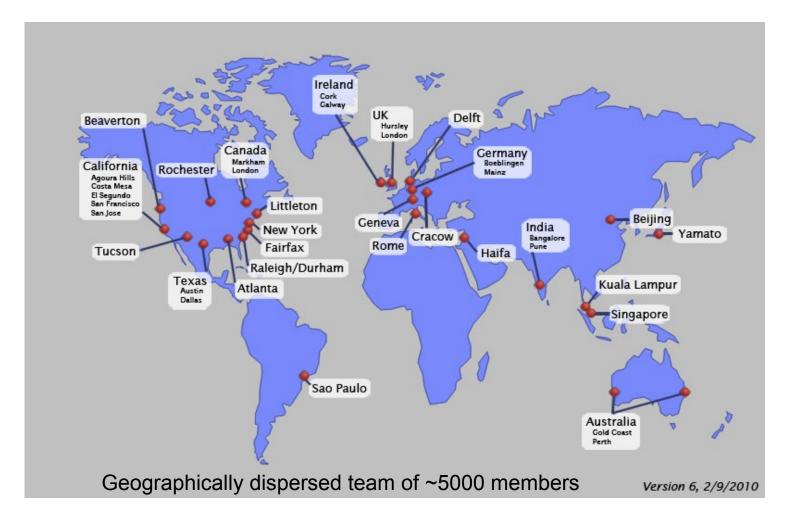
Solution Overview

- Implemented with Tivoli Service Automation Manager, IBM Tivoli Monitoring, Tivoli Storage Manager, Tivoli Productivity Center, IBM Tivoli Identity Manager, Tivoli Data Warehouse, IBM Security Scanner, Tivoli Integrated Portal, SmartCloud Orchestrator, IBM UrbanCode uDeploy
- Single point of entry for automatic provisioning across heterogeneous environments by providing choice of hardware architectures and hypervisors
- Standardization of lifecycle change and release management processes



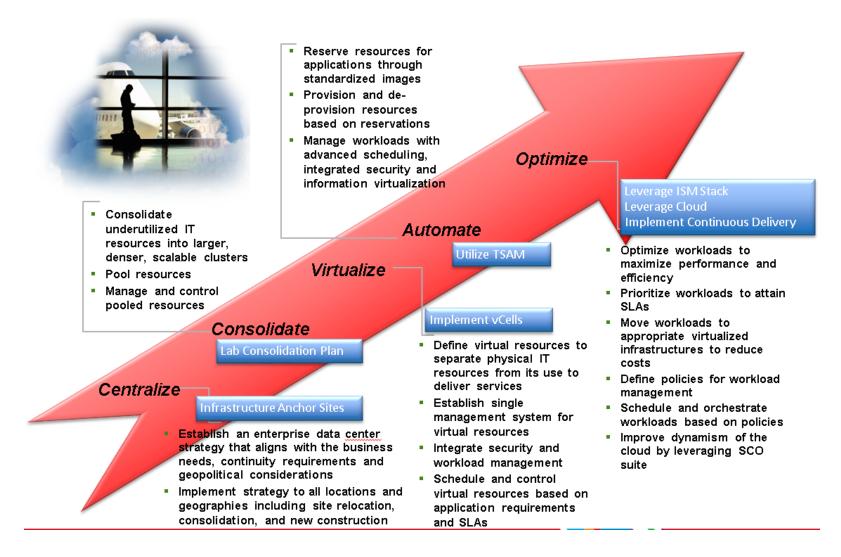


Our World View in 2008





Our Delivery Approach





Our World View in 2013





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Business Benefit and Value

During 2012, avoided over \$6.1M capital and \$7.9M in expense through virtualization

- Re-use of images rather than procurement of hardware
- Virtualized infrastructure operating over 70% utilization (CPU, RAM, SAN)
- Each VM saves ~\$2,700 in expense per year (provisioning, security, green)
- Consolidation of sites saw large reduction in facilities cost (power/cooling)
- Improved service levels by delivering services more rapidly and consistently
 - Automated self service provisioning (from 10hrs to ~45mins to ~5mins)
 - Mitigate the procurement of hardware 'risk' when placing test/dev plans together
 - Ability to capture and rapidly share environments during development & testing phases

Manage & Leverage experiences

- Our journey to a smarter infrastructure is what we see clients go through
- Facilitate sales engagements with articulation of journey
- Live demonstrations of how we use CSI technology as a cloud provider



Key Lessons Learned

Cloud Transformation

Architecture is key

Delivering a cloud solution requires integration of multiple products with existing and new business processes and the consumability of that solution is the critical factor in success

Use cases must be clearly identified

- Cloud infrastructures have multiple dimensions with a broad set of roles
- Validate that you are addressing everyone's needs and not just a particular role
- Not everything can be tested/developed in a cloud environment

Implementation should be phased

- Establishing a cloud is a true transformation of both IT and Development business processes
- The alignment of IT and Development operational strategies is key

Return on Investment

Engage early and often on the topic of ROI

Business Process Transformation

Financial Processes (Smarter investment strategy)

- Appointed single capital approver operating across Tivoli pillars
- Virtualization is default and physical machines require exception approval

Development Processes (Efficiency)

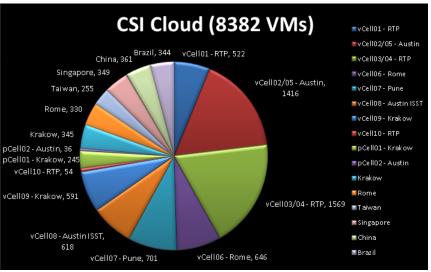
- Education on self-service provisioning technologies
- Understanding what workloads to transition
- Think about images rather than physical machines Think about capacity at planning stages of a project

Cloud Service Provider Processes

- Went from ticket based system to self service
- Full ISM education program worked into schedule
- Move home-grown and use of Hypervisor mgmt tools into IBM service management

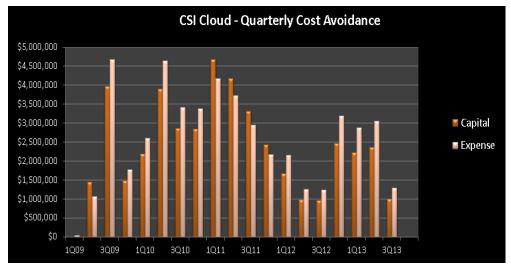


C&SI Cloud Metrics



Cloud & Smarter Infrastructure

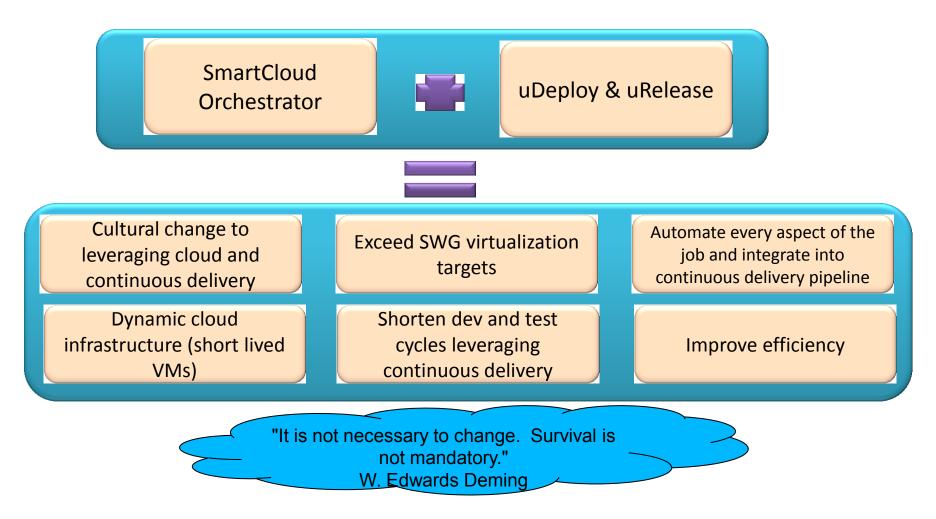
Visibility. Control. Automation.





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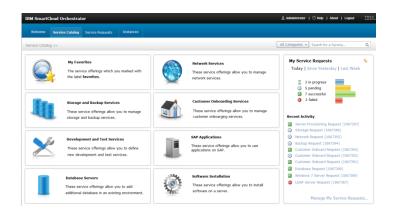
Enterprise Virtualization to Cloud





IBM SmartCloud Orchestrator

Open and flexible platform automating the deployment and lifecycle management of cloud services





IBM SmartCloud Orchestrator Roadmap

May 2013 SmartCloud Orchestrator 2.2

- Open Stack adoption
- KVM and VMWare support
- Deploy and configure multi-node applications and middleware using patterns
- Drag and drop graphical composition of workflow automations
- Extensible Self service UI
- Image Management and Image composition
- TSAM coexistence
- Metering and accounting (SCCM)
- Cloud Marketplace

October 2013 SmartCloud Provisioning 2.3 SmartCloud Orchestrator 2.3

- Open Stack Grizzly adoption
- SmartCloud Provisioning entry level solution
- PowerVM support
- Enhanced multi tenancy support
 - User and project namespaces
 Separate LDAP per tenant
- Simplified deployment and configuration for production
 - High Availability
 Deployment of multi node/region topology
- Management of exiting virtual systems

1H 2014

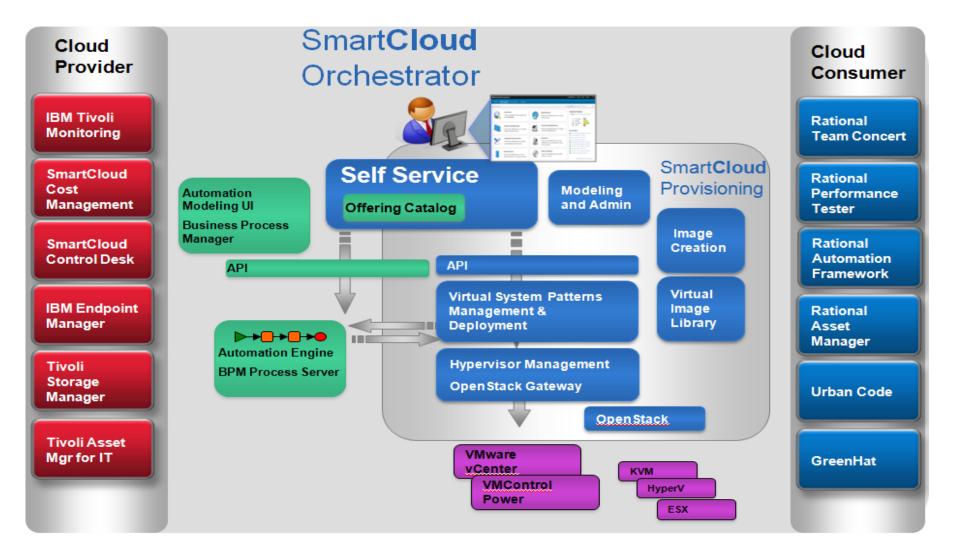
SmartCloud Provisioning SmartCloud Orchestrator vNext +

- Open Stack Havana and Icebreaker adoption
- zVM support
- Hyper-V support
- Full Multi-tenancy support
- Enhanced chargeback and service pricing support
- Resiliency and performance
- TSAM Migration support

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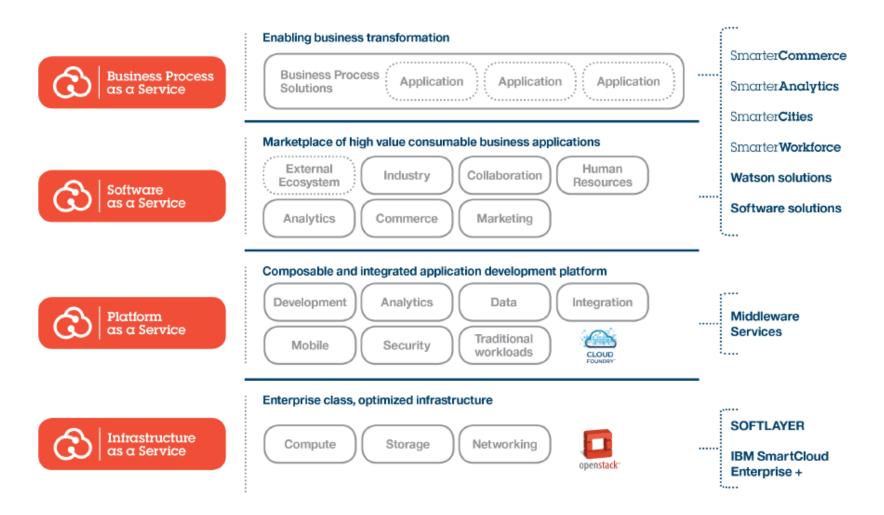
C&SI Cloud Architecture

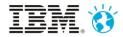




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IBM Cloud Think it. Build it. Tap into it.



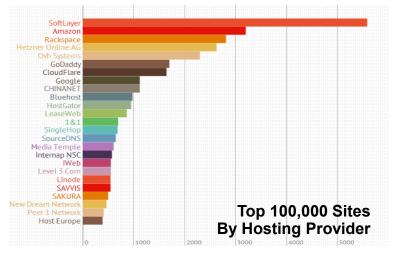


SoftLayer Overview









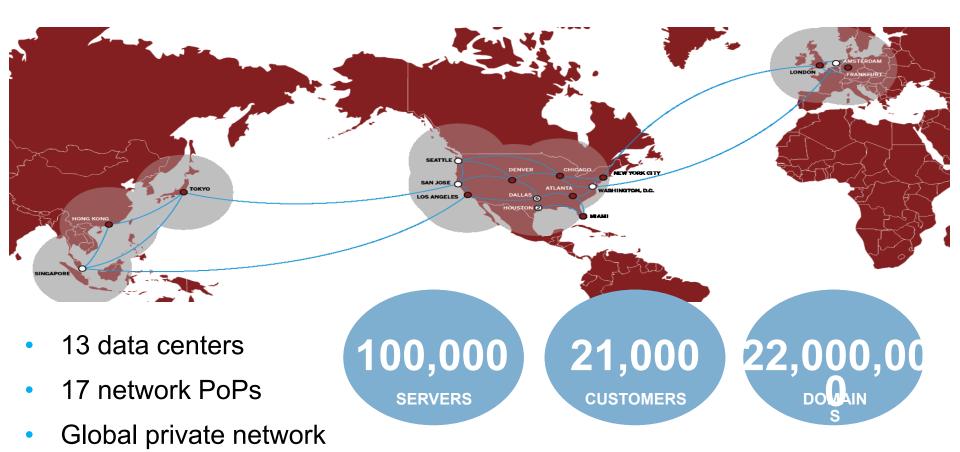
Customers21,000 in 140 countriesDevices100,000Employees685Data centers13Network PoPs17

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SoftLayer (continued)





Questions



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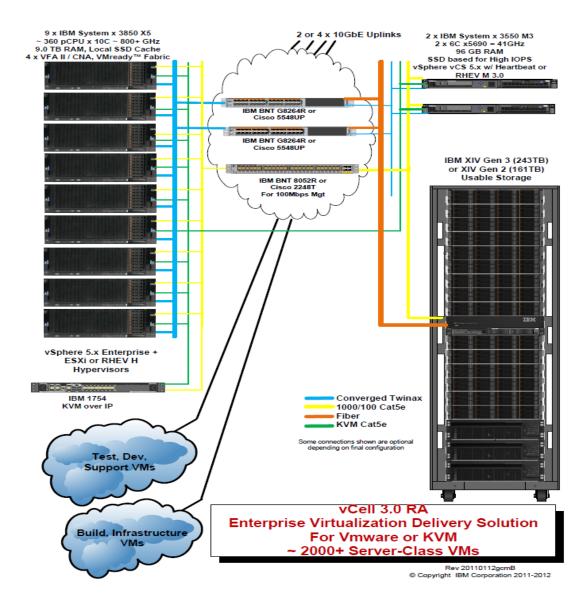
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Backup



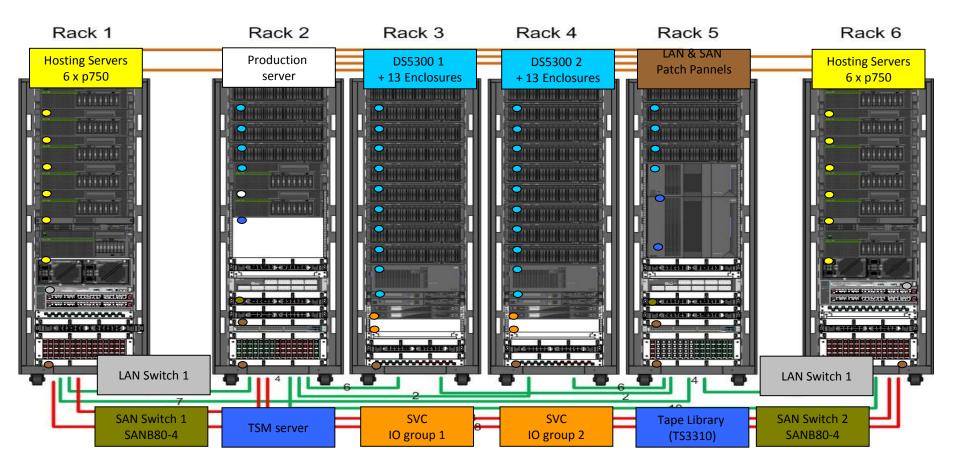
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System x Hardware Overview





System p Hardware Overview





Thank You







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