Rational Systems and Software Engineering **Symposium**

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Managing Complexity In The Rail Sector

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AGENDA

- •Current Challenges
- •Capacity
- •Performance
- •Maintenance
- Innovation



Current Challenges



Capacity



Current Challenges

"there is a widespread recognition that the GB rail industry still has major problems in terms of efficiency and costs." Sir Roy MCNulty

Barriers to efficiency:

- The Roles of Government and industry
- Fragmentation
- Incentives which are either ineffective or misaligned
- Lacks best-practice...from a whole-system perspective
- Whole-system approaches are difficult to apply





Capacity

Network Data

- Passengers journeys / year
- Passenger kilometres /year
- Length of network (km)
- No of Stations
- Staff
- Busiest station Waterloo

Network Rail

- 1,503m
- 58.4m
- 14,504
- 2,500
- 34,000 (not including TOCs)
- 96m/y

London Underground

- 1,229m
- 10.1m
- 402 (45% tunnels)
- 270
- 19,000
- 82m/y

Source ORR Dataportal 2013

Performance

Train Reliability (public performance measure – percentage of trains on time)



Source: National Rail Trends 2008–09 Yearbook. Note: Public Performance Measure (PPM) data are not available for 1996/97.

Performance Rail Passenger km forecast growh 2008 to 2034



High Level Output Statement (HLOS) CP5

Network Rail

Railways Act 2005 Statement for Control Period 5 (37.6bn)



CP5 2014 - 2019

- Electrification of key routes
- · Increase capacity
- · Faster journey times
- Increase commuter capacity Urban areas
- Improved links major ports and airports

Structure

- · Safety
- Reliability
- · Capacity
- · Financial stability
- · Customer satisfaction
- · Environmental performance
- · NOT specifying how these strategic outputs are
- · to be met

Committed Projects

- Thameslink
- Crossrail
- Intercity Express Programme
- Birmingham New Street station upgrade
- · Reading station upgrade
- · West Coast Main Line Stafford capacity upgrade
- West Coast Main Line power supply upgrade
- East West Rail (Oxford Bedford, Aylesbury Calvert and links)
- Electrification of the Great Western Main Line to Cardiff, Oxford and Newbury
- · Electrification of the 'North West Triangle'
- · Electrification of the 'North trans-Pennine line'
- Elements of the Northern Hub

Electric Spine

- Southampton Port Basingstoke (conversion from 750 dc);
- Basingstoke Reading;
- Oxford Learnington Coventry;
- Coventry Nuneaton;
- Oxford Bletchley Bedford (East West Rail core route);
- · Bedford Nottingham and Derby, and Derby Sheffield
- (Midland Main Line); and Kettering Corby

Delay Incident Cost (2007 - 2011) Top 7 Categories - Infrastructure



Delay Incidents (2007 - 2011)

Top 7 Categories - Infrastructure





Delay Attribution Costs (2007 – 2011) Top 7 Categories - Infrastructure

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Maintenance

- Access periods
 - Overnight
 - Possessions
 - Adjacent line working
 - Gold blockades
- Access points
 - Location
 - Туре
 - Distances / Separation
 - Environment





Context Diagram – Mind Maps



Soft Systems

Passenger Behaviours





Soft Systems - Vandalism



3m 1.8m 1.4m

Google Maps

Current standard:

- I.4m non electrified
- I.8m electrified
 - English Heritage
 - Local councils
 - Pressure groups

Innovation

Design for Reliability & Maintain

- High output maintenance machines
- Energy efficiencies operational costs
 - Moving block signalling
- Step free access
- Regeneration of communities
- Off site & Modular construction



Caversham Bridge



Conclusion

"there is a widespread recognition that the GB rail indus in terms of efficiency and costs." Sir Roy McNulty

The Roles of Government and industry

- Realistic assumptions used in performance models HLOS
- Provision of suitable maintenance periods
- Short term planning

Fragmentation

- TOCS / FOCS / NR

Incentives which are either ineffective or misaligne

- Vertically integrated systems
- Reform franchising / incentives

Lacks best-practice...from a whole-system perspective

- DfT to have common management system in place
- Cross industry information systems
- Asset management

Whole-system approaches

- Difficult to draw a boundary around any single part of the rail
- Systems thinking to include government decisions

s major problems י

Thank You.

