



STOP FOLLOWING. START LEADING.

Taking Charge of Change

31st January 2008







STOP FOLLOWING. START LEADING.

IBM Client experience

31st January 2008

Derek Hobbs Head of Research & Marketing, DVLA

Jeremy Forshew
DVLA Transformation Director, IBM Global Business Services



Agenda

- The Driver & Vehicle Licensing Agency
- Drivers for change
- Immediate challenges in 2002
- What we have achieved to date
- Key challenges we're facing now
- Implications for IT decision makers
- Electronic Vehicle Licensing a success story



Is this what you think of DVLA?





32,984,753 live vehicle records





41,299,699 live driving licence records





Driver & Vehicle Licensing Agency

- Mission is focused on contributing to improved road safety, reduced crime, improved environment and better customer experience
- Collection and use of driver and vehicle data
- Trading Fund £5.22b VED collection and £613m income
- 6,000 staff in Swansea and across 43 Local Offices
- 137million transactions (including 28m phone calls)
- Sell 222,000 registration marks each year
- Receive 20.2 million items of mail per year
- Wide range of stakeholders across government



Drivers for change

- Efficiency reducing headcount and cost of service
- Accuracy and compliance collecting Vehicle Excise Duty, 40m driver and 32m vehicle records
- Customer service meeting expectations, introducing new services
- ...reflected in:
- 8 Secretary of State targets, mostly operational
- A myriad of milestone objectives, eg delivering
 60% of services electronically, Charter Mark, etc

Performance against Targets

Secretary of State Targets 2006-07



Immediate challenges in 2002

High business impact

- Change priorities unclear
- No IT strategy
- Under investment in IT
- No programme management
- Large volume of uncoordinated change
- No understanding of capacity for change
- New kind of relationship
- New electronic services

High priority



- Change priorities unclear
- No IT strategy
- Under investment in IT
- No programme management
- Large volume of uncoordinated change
- No understanding of capacity for change
- New kind of relationship
- New electronic services





- Change priorities unclear
- No IT strategy
- Under investment in IT
- No programme management
- Large volume of uncoordinated change
- No understanding of capacity for change
- New kind of relationship
- New electronic services

- Target architecture defined –
 Service Oriented Architecture driven from Component Business Model
- New 'products' use common, channel independent services
- Priority technical refresh completed
- Core business systems stabilised





- Change priorities unclear
- No IT strategy
- Under investment in IT
- No programme management
- Large volume of uncoordinated change
- No understanding of capacity for change
- New kind of relationship
- New electronic services

- Target End States
- 5 year rolling routemap
- 2 year detailed, resource constrained delivery plan
- Programmes & programme management
- Focus on release management
- Cross-programme development, support & maintenance pool



- Change priorities unclear
- No IT strategy
- Under investment in IT
- No programme management
- Large volume of uncoordinated change
- No understanding of capacity for change
- New kind of relationship
- New electronic services





- Change priorities unclear
- No IT strategy
- Under investment in IT
- No programme management
- Large volume of uncoordinated change
- No understanding of capacity for change
- New kind of relationship
- New electronic services





Key challenges we're facing now

- Improve business ownership of and accountability for change
- Drive early challenge and innovation
- Formalise business change management approach
- Maintain BAU alongside change programme
- Deploying SOA and BPM to bridge the business-IT gap
- Maximise value from legacy investments through extending life





Implications for IT decision makers

- Plan, design and build for the long term
- Focus on flexibility and re-use
- Engage early with end to end (business) service owners
- Plagiarism versus innovation
- Form a clear view of preferred engagement model with suppliers
- Identify the bottlenecks and drive pace





Electronic Vehicle Licensing



- Ability to tax your vehicle, or declare off the road (SORN), online or by phone
- Available 24x7
- No need to find MOT or insurance documents
- Built for forecasted take-up of 39% by 2015



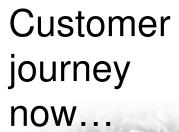












7469 GHY

12

ALFA



Vehicle Licence Application or SORN (Statutory Off Road Notification) Do NOT apply before the 15th day of the month in which your existing LICENCE or SORN expires

For more information go to: www.direct.gov.uk/motoring

Relicense or SOF on-line or by phor

All you need is the Referen

1035 2752 0756 25

On the Internet www.direct.gov.uk/t

By phone: 0870 850 4 Telecom/Minicom: 0870 8

For further information please see enclosed le



To relicense at a licence issuing

DVLA/EVL

30/08/07

Post Office" branch:
You can pay by; cheque, cash, postal order, Post Office" saving stamps, sterling freedlers' cheques or debit card.
Make the cheque or postal order payable to "Post Office Lid".
You are required to produce a valid:
Certificate of Insurance/Cover Note - see section 2 overleat
Vehicle Test Certificate is required - see section 2 overleat
Disabled Exemption Certificate, if appropriate
All documents must be originals; a photocopy or facsimile will not be accepted. All documents must be originars; a priorocopy or accentally will not be accepted. Your nearest Post. Office' branch for postal applications is: MALOUTY, PO COUNTER LTD, SECOL ST, NEWPORT, 1920 MS, Pesses do not send cach, sering stamps or obst card death strong stamps or obst card death strong the post. Four flax disc will be deleved by 1st class post. DO NOT SEND THE FORM TO DVLA SWANSEA. TO DVLY ABS SOON.— are section 1 quarted.

08 1026619 7

ղբող-_Իղկլուգեվիինըեկինի

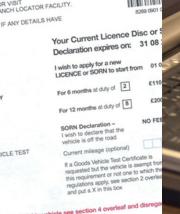
If you are using or keeping this vehicle on a public road you MUST license it. If you are keeping the road, and it is not licensed, you MUST declare SORN (see Warning overleaf). The earliest date you apply is on or after the 15th day of the month in which your existing licence or SORN expires. NEAREST RELICENSING OFFICE, CONTACT THE POST OFFICE SEPLINE ON 0845 7223344 OR VISIT SECULIA ON USE THE BRANCH LOCATOR FACILITY.

M AT A POST OFFICE. IF ANY DETAILS HAVE

205.00

ODS VEHICLE TEST

are no longer the keeper of this vehicle see section 4 overleaf and disrega-500 2A / 0007







How does it work?





Benefits to our customers

- 24x7
 - 40% use the service out of office hours
 - 2199 on Christmas Day
- 25% of customers use the phone service
- Ease of compliance
 - 70% of motorists admitted they delayed taxing their vehicle because they could not find the paperwork
- Internationally available
- Four minutes to complete a transaction





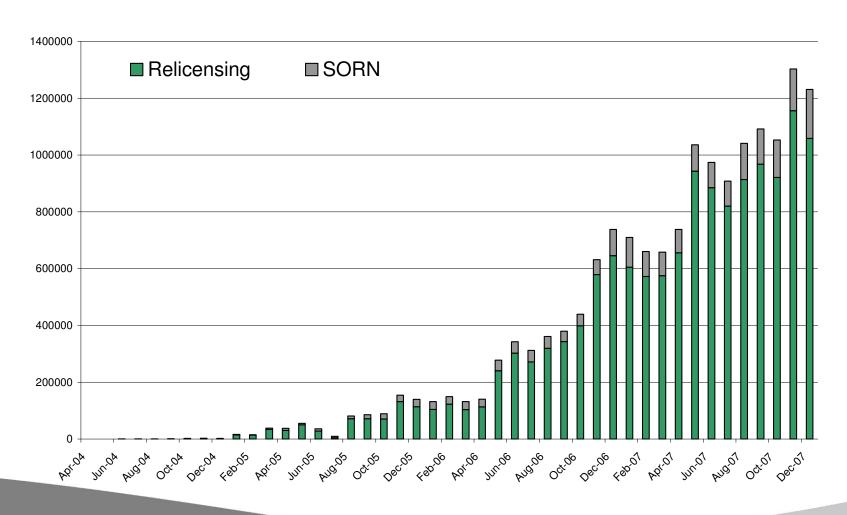
Benefits to DVLA



- Major financial savings in the cost of collecting Vehicle Excise Duty (VED)
- Electronic channels are 30% cheaper than paper, and continuing to get cheaper
- Major contribution to Gershon and Comprehensive Spending Review efficiency targets
- Provides 24x7 ability to comply with the law – making compliance easier



EVL volume growth to end 2007





Results so far...



- DVLA is now one of the biggest online retailers in the UK
- >1 million transactions a month are now processed electronically
- Up to £10 million a day collected online (>£1 billion so far)
- Already over 30% of customer base transact electronically
- Repurchase rate of 91% initially, now showing to be closer to 98%
- 100% of customers surveyed after completing their transaction said they were likely or very likely to recommend the service to a friend





STOP FOLLOWING. START LEADING.

Taking Charge of Change

31st January 2008

