HR – Making the Shift From Intuition to an Analytical & Fast Data Approach

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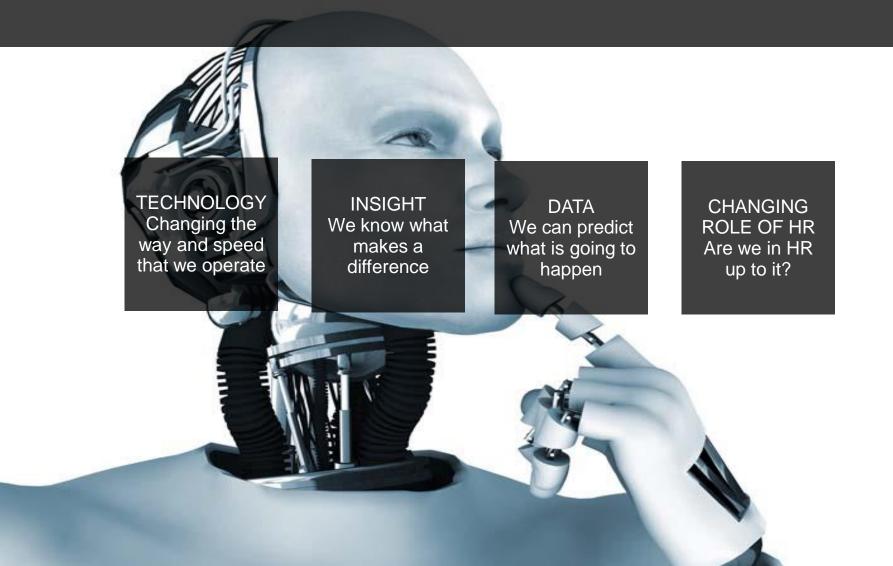
Paget Miles, European Sales Leader HCM Smarter Workforce







The World Of Work Is Changing!



Why Are Analytics Important For HR?



Challenges Facing HR:

Focus on Adding Business Value Not Being Strategic

TALENT OWNERSHIP (HR and Line Management) THE FUTURE OF WORK (Reactive vs. Proactivity)

COMMERCIALITY (Evidence and business focus) CAPABILITY (We Have To Improve) CREDIBILITY (Fighting History & Perceptions)



Analytics Connects HR With Commercial Outcomes

INTUITION BASED APPROACH **TRADITIONAL** "AD HOC" **BUSINESS BUSINESS STRATEGY PROGRAMS OUTCOMES EVIDENCE BASED APPROACH** HR **CLEAR** SOLUTIONS **EVIDENCE DESIGNED TO BUSINESS BASED STRATEGY ADDRESS KEY BUSINESS BUSINESS OUTCOMES PRIORITIES**

UK and Ireland CEOs see innovation and partnerships as essential

EL/BOX MED

In UK/beland 47% of CEOs sank

partnership networks as a key

source of economic value. compared to a global average

UK & Ireland CEOs see partnership networks as the global average

GLOSAULT.

a more important source of economic value than

DECEMBER AND

UK & Ireland CEOs have more plans to enter partnerships

in the next five years than the global average

84% of UK/beland CEOs plan extensive external partnerships in 3-5ym, vs 69% globally

For the first time, UK & Ireland CEOs see technology as the external force most impacting their organisations (even more than shifting economic and market conditions)

MACRO-ECONOMIC BUSILATURY FACTORS 40.

these percentages are CEOs who say each one will be one of the most important external torces to impact their organisation.

UK & Ireland CEOs see customer relationships and human capital as most important drivers of sustained business success

HUMAN

CUSTOMER PRODVSERVICES RELATIONSHIPS DINOVATION

BRAND

63% 63% 51% 51% **47**%

CEOs will escalate social media engagement with customers over the next five years. They also believe tape-to-tape interaction will become less important

TODAY TODAY 20% 57%





OFFICIATIONS 38% W SALES 36% 35% 31%

Customers were seen as the

most important part of a

business to invest in

CUSTOMES:

understanding better

29% MAUAGEMENT 29%

FENDANCIALS 19%

LUADESSHIP

TEAMING.

69%

Inspirational leadership and

to achieve success

DESPERATIONAL LEADERSHIP

leadership teaming are seen as the

most important CEO characteristics

— INSIDE THE —

ibm.com/ceostudy/uk

-

UK & Ireland CEOs look for collaboration and flexibility as the most important characteristics in employees

in the next 3-5 years

COLLABORATIVE

PLEXIBLE

COMMUNICATIVE CONCERNITY SERVING AHRITECAL **(D)** 59%

A collaborative environment is the leading factor for engaging employees, much more than pay

These statistics.

taken from the UK and Ireland results of the 2012 IBM Global CEO study, give a rare view into the innermost thoughts of today's business leaders, and illustrate how

their believe the challenges of tedarr's complex

57%

NUMBER 51% 31% **BOSEPHERS**

41% GEORGE . 39%

Companies need

better understand

of their customers

to thrive

75%

Collaboration is the key to employee succ

Analytics: What's The Fuss All About?

Does:

- My HR functions' image and credibility need to improve?
- My HR function compete with other functions within the organisation for resources (people and financial)?
- My organisation want to make the link between HR and strategy much clearer?
- My HR function continually get asked to demonstrate how what we do delivers tangible business results?
- My organisation undergo significant or continuous change?
- My executives/senior management pressure you to measure the tangible results of your HR initiatives?
- My HR function need to show the 'added value' that it provides beyond helping with difficult conversations, redundancies, process management etc. ("make the intangible more tangible")?

Talent Analytics

REPORTING: What has happened? INTEGRATED
DASHBOARD:
What has happened
and why?

PREDICTIVE: What could happen?

PRESCRIPTIVE: How can we mitigate the risks and maximise the opportunities?

"Without data we have only opinions." (Jac Fitz-enz)

Live Example of Analytics in HR





CEO









Deploy Recruitment Solution ROI – automation KPIs – source of hire, time to hire





Deploy solutions in each TM category ROI – automation, cloud, mobile, SS, integration KPIs – source of hire, engagement, perf ratings





Deploy analytics ROI – increase sales KPIs – multiple data points across HR and business



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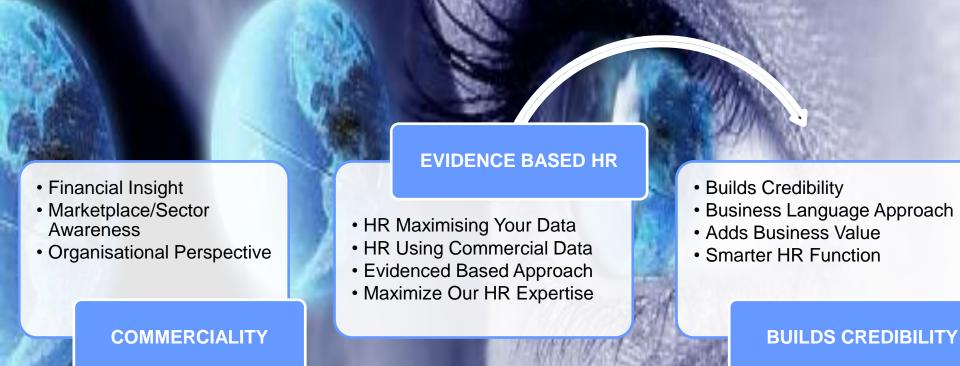


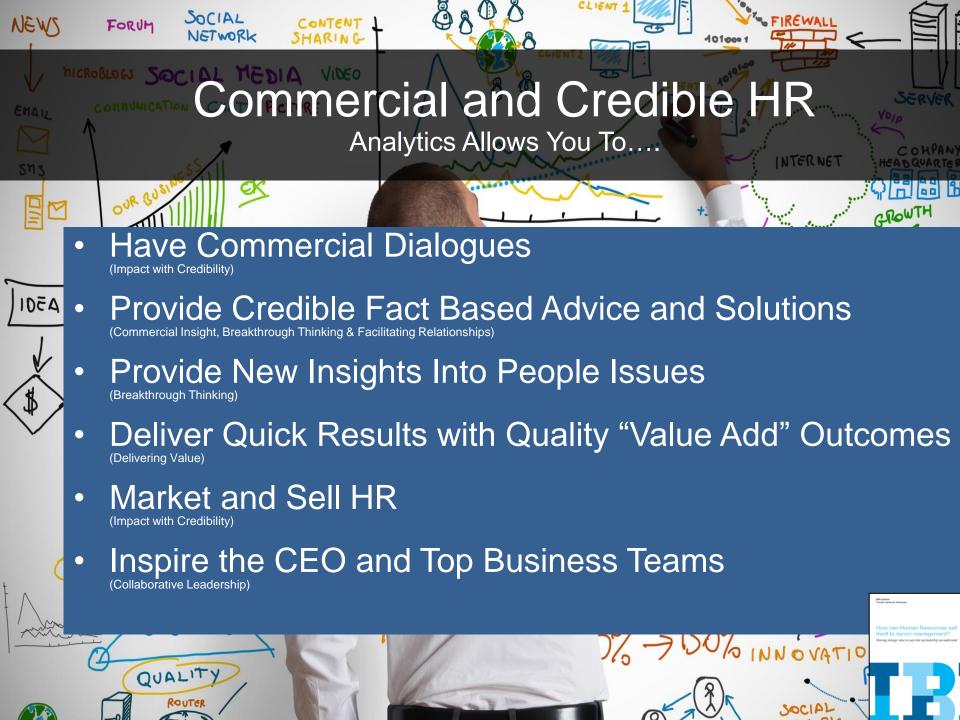
Learnings and Conclusions



Commercial and Credible HR

Analytics Provides the Evidence





Any Questions?

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