Wikimedia India Budget 201	1-12 (L	Jiaitj				
Date:27 Apr 2011						
Expenses						
			Extended			
Description	Qty	Unit Price		Remarks		
Wikimedia promotion						
Brochures in 10 Indian languages	35000	5	175,000	Focus on Wikipedia		
Wikimedia India Mementoes	500	350	175,000	T-shirt,Cap,Pins etc		
Fund raising expenses	set	50000	50,000	Travel/Special brochures/MOU deals		
Wiki chapter promotion in conferences	10	10000		Travel/stay etc		
Operating expenses						
Web domains and hosting	1	50000	50,000			
Bank fees	1	25000	25,000			
Legal fees	1	50000	50,000			
Audit & Consultant fees	1	100000	100,000			
EC meeting expenses	4	25000	100,000	Airfrare and stay for 2 people		
Projects						
Wikiconference			1,000,000	Use previous calculations		
Wiki Awards	25	10000	250 000	Top contributors from India in Wikiprojects		
Special projects	5	100000		To be identified in a month		
· ·				To bring out few book titles in 5		
Wikibooks	5	25000 Total	2,700,000	languages		
		Total	2,700,000			
Income						
WMF Seed grants	1	1125000	1 125 000	USD25000 offered by Barry @1USD=Rs45		
Membership fees	750		75,000	100D -110+0		
Donations	10					
Specified Purpose donations	10		,			
eposition i dipode donationo	1 10	Total	2,700,000			
			,,,,,,,,,,			

## Bootstrapping Budget

Boot strapping Budget							
•	FE Rate(RS FOR USD)						
5/12/2011			45				
					Prince in		
Description	Qty	Unit Price	Extended Price	SubTotal price(Rs)	USD	Remarks	
Wikimedia/Chapter Promotion materials				160000	3,556		
Design and Printing of Chapter overview brochures, fund raising brochures,							
membership application forms,receipt books, and stationery in English and							
native langauges as relevant	10000						
Design and printing of Wikiproject brochures in English and Native languages	10000						
Design and manufacturing of Wikimedia promotion materials such as T-shirts	200	300	60000				
Operating Expenses				165000	3,667		
Engage a consultant for book keeping and liason with Government authorities							
for various approvals and for filing statutory reports.	1	65000			ļ		
Engage an Auditor for statutory audit	1	10000					
Engage a Legal consultant	1	50000					
Bank expenses for clearing any foreign exchange receipts	1	25000	25000				
Web domains and hosting	1	15000	15000				
Travel				300000	6,667		
For outstation EC members/Subcommittee members to attend relevant							
meetings	2		50000				
For participation in community meetups/outreach	5						
For participation in Events where Chapter mans an exhibition booth	5	10000	50000				
For conducting Wiki Academies	100	1000	100000				
For any global Wikimedia chapter events where funding is required from							
Chapter.	1	50000	50000				
Grants				100000	2,222		
For innovative projects from Community/members	100	1000	100000				
AGM and India Wiki Conference				400000	8,889		
Scholarship for India Wiki Conference participants(part)	set	200000	200000				
AGM meeting expenses(Part)			200000				
						25000 Commited	
Total				1125000	25,000	by Barry	

## Wiki Conference Summary

Wiki Conference 2	2011			
Cost head	Priority	Budget (in Rs.)	Assumptions	
Venue	High	100,000	Assumed to a University hall and possibly available free.	
			Airfare for folks for East, North, West and North East, Train for southern states. Travel for 35	
Travel	High	400,000	assumed.	
Accommodation	High	210000	3000 Rs. for two per day. Two nights assumed. Stay for 70 assumed.	
Banners & Misc	Medium	50000	Misc	
			Lunch and two tea breaks in each session for two days. Day 1 assumed to have 250 people. Day 2 Assumed to have 150 people. Lunch at Rs. 150, tea at Rs. 25 and closing night dinner +	
Food	High	170000	party.	
Event manager	Medium	70000		
Total	-	1000000		